

# LEADING THE WAY

The Central Bucks Schools will provide all students with the academic and problem-solving skills essential for personal development, responsible citizenship, and life-long learning.

# **AGENDA**

# SCHOOL BOARD MEETING

June 9, 2015

7:30 p.m.

I.	Call to Order/Pledge of Allegiance/Roll Call		
II.	Approval of School Board Meeting Minutes - May 26, 2015	Pages 1-28	
III.	Public Comment  The public is invited to address the Board at this time. Please sign in on the form provided at the microphone. Speakers will be taken in order of sign-in. Each speaker is limited to 3 minutes.	ne	
IV.	Superintendent's Report: QUEST Update		
V.	School Board Reports  A. Curriculum Committee  B. Finance Committee  C. Human Resources Committee  D. Operations Committee  E. I. U. Board  F. Middle Bucks Institute of Technology	Pages 29-53	
VI.	Recommendations for Action  A. Approval of Accounts Payable Check Disbursements  1. General Fund Dates (May 31, 2015, June 4, 2015) \$1,769,294.47  2. Capital Fund Dates (May 21, 2015) \$231,124.41  3. Food Service Dates (May 21, 2015) \$17,826.84	Pages 54-63	
	B. 2015-2016 Budget Resolutions	Pages 64-92	
	C. Recommendation to purchase eleven 77-passenger school buses, one 48-passenger school bus, and two 36-passenger school buses all from Wolfington Bus Company who had the low bid meeting specifications at \$1,139,481.	Pages 93-95	
	D. Recommendation to reject the bids for the HVAC modifications at the CB South poo	l. Pages 96-97	

# School Board Meeting June 9, 2015 Page 2 E. School Board Policy (first read) Pages 98-102 #249 - Bullying/Cyberbullying F. Personnel items Pages 103-106 1. Resignations 2. Retirements 3. Leaves of Absence 4. Appointments 5. Long-Term Substitute Teachers 6. Long-Term Per Diem Substitute Teachers 7. Community School Staff 8. Summer Crew/Summer Help Staff G. Student Items Pages 107-109 1. Approval of tuition students for the 2015-2016 school year. 2. Approval of Central Bucks High School – South Marching Band to travel to East Rutherford, NJ. Dates are November 7, 2015.

# VII. Staff Conferences/Workshops

Pages 110-111

VIII. Adjournment

Upcoming Meetings: June 23, 2015 July 28, 2015

# CENTRAL BUCKS SCHOOL DISTRICT SCHOOL BOARD MEETING

Dr. Weitzel thanked Director Ian Sanchez and the Tamanend Middle School Gold'n'Blues Choral Group for performing before the Board meeting.

The Central Bucks Board of School Directors held its meeting on Tuesday, May 26, 2015 in the Board Room of the Educational Services Center with President Stephen Corr presiding. The meeting was called to order by President Corr at 7:32 p.m., followed by the Pledge of Allegiance.

# BOARD MEMBERS PRESENT

Stephen Corr – President, Tyler Tomlinson – Vice President, James Duffy, Paul Faulkner, John Gamble, Joseph Jagelka, Geryl McMullin, Kelly Unger, Jerel Wohl

# ADMINISTRATORS PRESENT

Dr. David Weitzel, Dr. Nancy Silvious, Dr. David Bolton, Andrea DiDio, Scott Kennedy, David Matyas, Dale Scafuro, Edward Sherretta

# ALSO PRESENT

Jeffrey Garton - Solicitor, Sharon Reiner - School Board Secretary

Mr. Corr announced that the Board met in Executive Session before this meeting to discuss labor and legal issues.

#### APPROVAL OF MINUTES

Motion by Tyler Tomlinson, supported by Joseph Jagelka, to approve the minutes of the May 12, 2015 school board meeting.

Motion Approved 9-0.

#### PUBLIC COMMENT

Wayne Montgomery reiterated his opinion on the CB West Football incident and would like the coach and assistants rehired and an apology issued.

# SUPERINTENDENT'S REPORT

# ROXY READING PROGRAM RECOGNITION

Dr. Weitzel presented a Certificate of Recognition to Sharon Fleck (Volunteer Director of Schools), with her therapy dog Bud, and Diane Smith (Founder and President), with her therapy dog Roxy, of the Roxy Reading Therapy Dog Program, for enhancing and supporting a positive, caring learning environment in the Central Bucks Elementary Schools.

# FINAL 2015-2016 BUDGET PRESENTATION

Mr. Matyas provided the final installment of the 2015-2016 budget. He reviewed revenues, expenditures, millage impact, and provided an overall summary. The proposed final budget for 2015-2016 is \$311,494,712 which is \$7,405,206 of an increase over the 2014-2015 projected actual budget. There is an increase of \$73,232 since the last proposed final budget was reviewed in April 2015. An additional amount of \$165,000 was added into the budget because the district is receiving less real estate tax relief from the state due to lower gambling proceeds. The impact felt will be that homestead and farmstead owners will pay approximately \$6.70 more on their tax bill even though the millage

rate will not increase in 2015-2016. There will be an increase in Title 1 funding of about \$76,000 due to a slightly larger population of CB families being classified as below the poverty level. The district has a contingency plan in case there is a reduction in the governor's budget. There will be no tax increase for the 2015-2016 school year. The millage rate in the district has remained low since 2011. The district will continue the initiatives of the rollout of iPads, Laptops and implementation of the wireless network; will continue music instrument replacement; and will launch the new QUEST Program (Questioning Understanding through Engineering, Science, and Technology) at the elementary level. At the June 9, 2015 Board meeting, school board members will be asked to adopt the 2015-2016 final budget in the amount of \$311,494,712; adopt the Resolution for the 2015-2016 Homestead and Farmstead real estate tax discount of \$193.47; and adopt the taxing Resolution for real estate, earned income, and electric utilities.

# TREASURER'S REPORT AND SUMMARY OF FUND DISBURSEMENTS

Motion by Jerel Wohl, supported by Joseph Jagelka, to approve the Treasurer's Report and Summary of Fund Disbursements for the month of April 2015.

General Fund	\$18,120,744.98
Capital Fund	\$ 555,225.57
Food Service	<u>\$ 522,920.08</u>
TOTAL ALL FUNDS	\$19,198,890.63

Motion Approved 9-0.

# ACCOUNTS PAYABLE CHECK DISBURSEMENTS

Motion by James Duffy, supported by Joseph Jagelka, to approve the May 15, 2015 and May 21, 2015 General Fund check disbursements and the May 13, 2015 Capital Fund check disbursements.

Motion Approved 9-0.

# TRUST FUND TRANSFER TO THE GENERAL FUND

Motion by Joseph Jagelka, supported by Jerel Wohl, to approve the transfer of \$11,808,683 for GASB 45 post employment benefit reserves from the Trust Fund (PDE number 7) to the General Fund (PDE number 1) per the recommendations of our local auditor.

Motion Approved 9-0.

# **BUDGETARY TRANSFERS**

Motion by Joseph Jagelka, supported by Jerel Wohl, to approve the budgetary transfers for fiscal year 2014-2015 and proceed with preparing any remaining budgetary transfers necessary to finalize the fiscal year 2014-2015 for submission to the Board for approval by October 2015.

FROM:	1600 - 400 1600 - 500	Continuing Ed - Purch Professional Services Continuing Ed - Purch Property Services Continuing Ed - Other Purch Services Continuing Ed - Dues & Fees		4,000 1,000 300 300
TO:	1600 - 600	Continuing Ed - Supplies	5,600	
Realloca	te funds within	n the Continuing Ed function.		

FROM:	2100 - 300	Support Services Pupil - Purch Prof Services		25,000
TO:	2100 - 600	Support Services Pupil - Supplies	25,000	
Realloca	te funds within	n the Support Services Pupil function.		
*****	******	*************	******	******
FROM:	2200 - 600	Instructional Support - Supplies		1,000
TO:	2200 - 800	Instructional Support - Dues & Fees	1,000	
Realloca	te funds withir	n the Instructional Support function.		
*****	*****	*************	******	*****
FROM:		Administrative Support Serv - Other Purch Services Administrative Support Serv - Dues & Fees		8,000 16,000
то:		Administrative Support Serv - Supplies Administrative Support Serv - Property	17,000 7,000	
Realloca	te funds within	n the Administrative Support Services function.		
******	******	**********	******	******
FROM:	2600 - 600	Operations & Maintenance - Supplies		175,000
то:		Operations & Maintenance - Purch Prop Services Operations & Maintenance - Other Purch Services	135,000 40,000	
Realloca	te funds withir	n the Operations & Maintenance Services function.		
******	******	**************	*****	*****
FROM:	3200 - 200	Student Activities - Salaries Student Activities - Benefits Student Activities - Property		30,000 70,000 125,000
TO:	3200 - 600	Student Activities - Supplies	225,000	
Realloca	te funds within	the Student Activities Services function.		
*****	******	************	******	*****

Motion Approved 9-0.

# APPOINTMENT OF DEPUTY TAX COLLECTORS

Motion by Paul Faulkner, supported by Joseph Jagelka, to approve the deputy tax collectors as required by Act 164 of 2014 as presented pending coverage by a qualified bonding insurance company.

Tax Collector	<u>Municipality</u>	Deputy Tax Collector
Ann Calderaio	Buckingham Township	Denise Betts
Kari Williams Tyksinski	Doylestown Borough	Kim MacMinn
Sarah Tomlinson	Doylestown Township	Thomas McCambridge
Rich Sabol	New Britain Borough	Richard Sabol Sr.

Nancy Jones
Sherry Labs
John Mohan
Denise Betts

New Britain Township/Chalfont Borough
Plumstead Township
Warrington Township
Warwick Township
Shannon Brooks

Motion Approved 8-0-1. (Tyler Tomlinson abstained due to his wife being the Doylestown Township Tax Collector – Attachment A).

# 48 MONTH LEASE AND MAINTENANCE AGREEMENT WITH CANON SOLUTIONS AMERICA

Motion by John Gamble, supported by Jerel Wohl, to approve a 48 month lease and maintenance agreement with Canon Solutions America, at a cost of \$272,033.40 per year for the lease and approximately \$140,000 per year for maintenance. The maintenance figures are based on a copy volume of 40,000,000 copies per year.

Motion Approved 9-0.

# SOFTWARE REPLACEMENT

Motion by Joseph Jagelka, supported by Jerel Wohl, to approve a three year agreement with School Care Works and UnityFiSolutions as the new software providers for the school district's before and after school child care program at an annual cost of approximately \$17,000 pending contract review by the solicitor.

Motion Approved 9-0.

# CONSTRUCTION CONTRACTS AND SERVICE AGREEMENTS

Motion by Paul Faulkner, supported by Joseph Jagelka, to extend the lease contract for the modular classrooms at Holicong Middle School.

Motion Approved 9-0.

Motion by Joseph Jagelka, supported by Kelly Unger, to approve the Facility Use Fee Schedule for the 2015-2016 school year. (Fees remain the same as last year).

Motion Approved 9-0.

Motion by Paul Faulkner, supported by Jerel Wohl, to approve a contract for architectural services to GKO Architects to complete a study of the CB West Auditorium in the amount Not to Exceed \$10,500.

Motion Approved 9-0.

# SCHOOL BOARD TREASURER FOR THE 2015-2016 SCHOOL YEAR

Motion by Kelly Unger, supported by Jerel Wohl, to elect Suzanne B. Vincent to serve as Treasurer with no additional compensation for the coming school year, and that it approve for payment from the General Fund the premium charge for her Fidelity Bond as prescribed in the School Code.

Motion Approved 9-0.

# PERSONNEL ITEMS

Motion by Joseph Jagelka, supported by Kelly Unger, to approve resignations, retirements, and leaves of absence; appointments, long-term substitute teachers, long-term per diem substitute teachers, community school staff, summer help staff, per diem substitute teachers, per diem substitute bus drivers, substitute van drivers, and substitute educational assistants.

RESIGNATIONS

Name: Carrie Cochran

Position: Special Education teacher – Doyle Elementary School

Effective: June 22, 2015

Name: Sharon Roney

Position: Custodian – Warwick Elementary School

Effective: May 18, 2015

**RETIREMENTS** 

Name: Ruth Harding

Position: Administrative Secretary – Operations Center

Effective: June 30, 2015

Name: John Meehan

Position: School Bus Driver – Transportation Center

Effective: June 18, 2015

**LEAVES OF ABSENCE** 

Whitney Fisher (.5 unpaid) Elementary teacher – Pine Run Elementary School

August 27, 2015 - August 2016

Alexis Hriniak Educational Assistant – Doyle Elementary School

May 18, 2015 – August 31, 2015

Sean Kelly Director of Athletics – Central Bucks High School – West

May 26, 2015 – August 14, 2015

Amy MacMinn Mathematics teacher – Holicong Middle School

August 27, 2015 - January 26, 2016

Kristen Masciantonio Elementary teacher – Groveland Elementary School

August 26, 2015 - August 2016

Rachel Palilonis Elementary teacher – Groveland Elementary School

September 5, 2015 - January 26, 2016

Brooke Rive French teacher – Tohickon Middle School

June 15, 2015 – January 26, 2016

Megan Romano (.5 unpaid) Elementary teacher – Pine Run Elementary School

August 27, 2015 – August 2016

Jennifer Summers Special Education teacher – Jamison Elementary School

September 4, 2015 – January 26, 2016

Michelle Warner

Elementary teacher – Butler Elementary School

August 25, 2015 - January 26, 2016

**APPOINTMENTS** 

Name:

Regina Congdon

Position:

Duty Assistant - Holicong Middle School

\$14.01 per hour

Effective:

May 18, 2015

Name:

Sharon Judge

Position:

Benefits Coordinator

\$62,000

Effective:

May 27, 2015

Name:

Jessica Levin

Position:

(Temporary) Special Education Assistant - Warwick Elementary School

\$13.87 per hour

Effective:

May 13, 2015

**LONG-TERM SUBSTITUTE TEACHERS** 

Name:

Brian Cox

Position:

Music teacher - Central Bucks High School - South

\$46,982 (B+0 credits, Step 2)

Effective:

August 27, 2015 until the end of the 2015-2016 school year

Name:

Zachary Orenstein

Position:

Social Studies teacher - Holicong Middle School

\$45,024 (B+0 credits, Step 1)

Effective:

January 5, 2015 until the end of the 2014-2015 school year

**LONG-TERM PER DIEM SUBSTITUTE TEACHERS** 

Name:

**Deborah Collins** 

Positon:

Elementary teacher – Jamison Elementary School

\$150 per day

Effective:

May 4, 2015

Name:

Elizabeth Kettle

Position:

(.4) Special Education teacher - Central Bucks High School - South

\$60 per day

Effective:

May 8, 2015

Name:

Katie Logorda

Position:

Special Education teacher - Bridge Valley Elementary School

\$150 per day

Effective:

April 20, 2015

Name:

Aleisha Morosco

Position:

(.5) Elementary teacher - Bridge Valley Elementary School

\$75 per day

Effective:

May 12, 2015

Name:

Sarah Rotella

Position:

Elementary teacher – Buckingham Elementary School

\$150 per day

Effective:

May 4, 2015

Name:

Karly Seiz

Position:

Elementary teacher - Butler Elementary School

\$150 per day

Effective:

April 30, 2015

Name:

Lindsay Walbrandt

Position:

Special Education teacher – Central Bucks High School – South

\$150 per day

Effective:

May 18, 2015

Name:

Stacylynn Ziska

Position:

Elementary teacher - Bridge Valley Elementary School

\$150 per day

Effective:

May 29, 2015

# COMMUNITY SCHOOL STAFF

Tiffany May

Before/After School Program Educational Assistant

\$13.87/hour

# SUMMER HELP STAFF

Corey Smith

Summer IT Student Computer Worker

\$ 8.90/hour

<u>PER DIEM SUBSTITUTE TEACHERS</u> Approved salary rate of \$95/day, \$100/day on Monday and Friday, \$110/day greater than 39 days, for the 2014-2015 school year.

Daniel Andrzejewski

Robert Goodman

Paul Wilson

Andrew Dyer

Tina Lewis

Ryan Wolcott

# PER DIEM SUBSTITUTE BUS DRIVERS, SUBSTITUTE VAN DRIVERS, AND SUBSTITUTE EDUCATIONAL ASSISTANTS Approved salary rate of \$20.35/\$13.45/\$10.50 per hour for the 2014-2015 school year.

Substitute Bus Driver:

Substitute Van Driver:

Substitute Educational

Assistant:

Richard Burd

Joanne Supperer

Dale Bennett

Sam Losorelli

Motion Approved 9-0.

# STUDENT ITEMS

# SENIOR CLASSES FOR GRADUATION

Motion by Kelly Unger, supported by Joseph Jagelka, to approve the Senior Classes for Graduation June 18, 2015. (East – 506 students, South – 621 students, West – 505 students). The Senior Classes for Graduation list is Attachment B.

Motion Approved 9-0.

# ADOPTION OF COURSES OF STUDY

Motion by Kelly Unger, supported by Joseph Jagelka, to approve the Courses of Study for 7<sup>th</sup> Grade Science.

Motion Approved 9-0.

#### ADOPTION OF TEXTBOOKS

Motion by Kelly Unger, supported by Joseph Jagelka, to approve the adoption of the text, *Geography Alive! Regions and People*, for the Academic 10<sup>th</sup>, 11<sup>th</sup>, and 12<sup>th</sup> Grade Geography course; the adoption of the texts, *cK-12 Flexbook 7: Energy, cK-12 Flexbook 7: Ecology, and cK-12 Flexbook 7: Cells and Heredity*, for the Academic 7<sup>th</sup> Grade Science Course; and the text, *America's History*, for the Advanced Placement 11<sup>th</sup> Grade United States History Course.

Motion Approved 9-0.

# STUDENT TRIPS

Motion by Kelly Unger, supported by Joseph Jagelka, to approve the following student trips:

- CB West Field Hockey Team to travel to College Park, MD on July 26-29, 2015
- CB South Cheerleading Team to travel to Beach Lake, PA on August 15-18, 2015
- CB West Cheerleading Team to travel to Beach Lake, PA on August 18-21, 2015
- CB East Band and Orchestra to travel to Orlando, FL on November 12-15, 2015

Motion Approved 9-0.

# STAFF CONFERENCES/WORKSHOPS

Motion by Kelly Unger, supported by Joseph Jagelka, to approve the following staff to attend the listed conferences/workshops:

Bredin, Stella	6/24-6/26/15	Natl School Nurses Conf	Phila, PA		480
Czyz, James	6/24/15	PTAP Annual Conference	Harrisburg, PA	297	
Murray, Ronald	6/24/15	PTAP Annual Conference	Harrisburg, PA	185	
Wesolowich, Valerie	6/24-6/26/15	Natl School Nurses Conf	Phila, PA		480
Totals This Meeting				482	960

Motion Approved 9-0.

# REPORTS AND INFORMATION

Mr. Corr announced that Student Activity Fund Quarterly Reports ending March 31, 2015 were included as information items to the Board.

Mrs. Unger announced that on Friday, May 29, 2015 a Concert for Haiti would be held at Lenape Middle School featuring the Lenape Jazz Band, Lenape Chamber Choir, and the Philadelphia Boys Choir. Tickets are available for \$15 and will benefit the St. Jude Medical Clinic in Haiti. She also mentioned that two Taylor Swift concert tickets would be raffled off.

Mrs. Unger also stated that she marched in the Doylestown Memorial Day Parade with the Travis Manion Foundation. It was an amazing experience and she was very proud of our CB bands.

Dr. Weitzel and Mr. Corr mentioned that restructuring in the Human Resources Department has begun due to the new laws and extra responsibilities the laws have caused. Restructuring in the Business Department will be discussed at the committee level and with the full Board within the next few months.

There being no further business before the Board, motion by Tyler Tomlinson, supported by John Gamble, to adjourn at 8:15 p.m.

Respectfully submitted,

Sharon L. Reiner

Recording Secretary/Board Secretary

Shawar & Reiner

# School Board Meetings Board Member Abstention Form

Board Meeting Date: $\frac{5/26/15}{}$
Agenda Item: #E-as required by act 144 of 2014  it is recommended to approve the deputy
it is recommended to approve the deputy
tax collectors as presented pensing
coverage by a qualified bonding insurance
Company
Reason for Abstention: My wife Sarah Smlmon, is the Doylestoon Tansap Tax Collector. as such, she
Doylestown Tourship Jan Coffector. as such, she
has fired Im me Cambridge as her
- deputy tax or electron.
Board Member Signature: The Venture

Nicole Leeann Abbott Stephen Abramowitz Ryan J. Achuff Derrick Tyler Acker Julia Lynn Adams

Mary Grace Theresa Alcaro
Monica Summer Alfieri
Conner Lyn Allen
Callum David Amor
Anthony J. Andrews
Samuel D. Andris
Samuel Q. Anthony
Lillian M. Arana
Erin R. Atkinson
Jack T. Auteri

Meghna Babu Sydney Janelle Badger Jeffrey W. Ballew Ayanna Taylor Barton Kayla Nicole Baskind Grace Kathryn Becker Alec D. Beljanski Zechariah Benedict Emily Benizri Olena Berchuk

Heather Rose Berensmann

Justina Bernard Benjamin Bishop Karly A. Bizaro Brian James Block Brooke Bodensteiner Connor David Borkert Oliver A. Boucher Brandy Taylor Boyce Tyler James Brennan Casey Lynn Breslow Michael John Broderick Rachel M. Brodrecht Andrew Patrick Brown Matthew Christopher Brown Paige Madison Bruckner Christian James Bruno Alexis Helen Bruun Dustin A. Buchanan

Meghan Kathleen Budniewski Joseph Gerard Burczewski Kristina Alexandra Burrell

Lauren Burrell
Emily L. Burton
Sarah R. Busik
Melanie M. Caine
Bryan P. Cammon
Larissa N. Cantwell
Anna Maria Careghini
Amanda M. Carney
Julia Fleur Carolan
Matthew D. Cascloli
Christopher William Cassidy

Brandon E. Catagnus Brianna Marie Cataldi Rvan M. Cataldo

Timothy William Cathers Jr Katelyn Elizabeth Cell Taylor Daniel Cervellino Jessica Sarah Chang Austin James Chase Adam John Chiaravallo Nicholas James Chimera

Ridge M. Chin Kyle Joseph Ciarciello Emily M. Ciatto Nicholas R. Ciatto Ryan J. Cimino Jeffrey Ryan Circuit

Jeffrey Ryan Circuit
Colin Clark
David Turner Cobb
Chase Allen Coffman
Zachary R. Collester
Amanda Marie Conley
Emilee J. Conroy
Christopher M. Conte
Morgan Victoria Cope
Ryan S. Cornell
Matthew S. Cosby
Jenna Madelyn Costello
Jillian Josephine Costello
Kara Marie Cowhey
Kelsey Morgan Cowhey
Collin Mitchell Crockett

Hannah Frances Crull
Kendra Cruz
Kathryn Cummings
Kristin B. Curry
Steven John Czerwinski
Kevin L. D'Andrea
Michael Joseph D'Arcy
Alexandru Dadey
Brian C. Damone
Mitchell T. Darnell
Jacob Patrick Davis
Michael Luke Davis
Tyler Robert Davis
Danielle Lindsey Deihl
Matthew Michael DeJonge

Abrielle Nicole Crowley

Danielle Renee DeMichael Akshay S. Desai T. Cooper DeStefano Moira Rose Devlin Anthony Justin DiBlaslo Rachel S. Dodaro Jacob E. Douglass Michael Scott Drob Christopher Dunn Harry Durr IV

Michael F. Del Gaudio

Rosemary P. Elliott Sophie Lynn Elvin Ryan Christopher Ernst Nicholas Louis Esposito Michael George Eveland Patricia Marie Fabozzi Erin Farrell Booker T.W. Farrior IV Justin Christopher Farwell Christopher J. Feasby Austin Alexander Fell Luke Gilchrist Fendler Adriana Grace Ferrentino Alyssa Marie Ferrentino Allison Teresa Fischer Sean Philip Fischer Kelly B. Flack Jessica N. Flagler Sean G. Fleming Eric P. Flores Chad Alec Forman Benjamin Robert Fortier Sarah Danene Foti Taylor Fox Veronica N. Foxhill Casey Roy Frederick Caitlin Anne Friel Natalie Paige Fuchs Cameron W. Funk Pooja Gandhi Margaret Ann Garity Carson A. Gastineau Marc P. Gehman Chad A. Gelfand Stephanie Brooke Gerson

Stephen J. Gilchrist
Jessica Elizabeth Gindhart
Evan Giuliani
Nolan Christopher Glaab
Joseph C. Glauber
Ryan Scott Gluck
Jacob M. Goerner
Emily Rose Golia
Brandon Kyle Goll
Ira Isabel Golthi
Christopher N. Gomez
Nicholas E. Gouldey
Erik Vincent Graboyes
David M. Gressgott

Hailey Nicole Guarracino Robert M. Guertler II Kelly Elizabeth Guillen Michael Ellison Haas Chase Timothy Hammond Grace Walker Hanlon Ryan Joseph Hannon

Lauren Mariah Griffith

Emma Leigh Grzymkowski

Molly Margaret Hansbarger Luke R. Harding James Winfield Harrison Cody A. Haynes Julianne Marie Heinzmann Keira Heather Heinzmann Lauren Nicole Helveston Kelsey McAuley Henjes Sonia Taro Henkels Zachary Henning Samantha Lynn Henry Izabel Ashley Hernandez Kimberly M. Hess Gabrielle Hieber Alexandra Higgins Haley E. Hogard Lauren Marie Holden Meghan Lee Holthenrichs Gabriela Aurora Hopkins Devin Stephen Houser Zoe T. Hu Harrison Windrim Hunter

Zoe T. Hu
Harrison Windrim Hunter
Sean Matthew Hurst
Michelle Elise laquinto
Bradley Aaron Inlander
Matthew Lane Inman
Travis Rowe Ives
Anahita Kalra Iyer
Elizabeth Kathryn Jagelka
Ryan John Jaggs
Brendan M. James
Kaitlyn Anna Jennings
Linda Linlin Jia

Linda Linlin Jia Quinnten Page Jones Tyler P. Jones Alexander Montgomery Jordan

Jenna L. Jukus
Kelly Ann Jusczak
Ibrahim Himien Kaba
Courtney Alyssa Kanig
Matthew Aaron Kaplan
Adam Tyler Karabudak
James Christopher Kase
Kylia Katalas

Kylie Katelas Zoie Hannah Kaye Cameron Rose Keller Victoria Susan Kells Peter D. Kelly Seth Andrew Kempke Amanda Nicole Kessler Ryan A. Kessler

Theresa Marie Kettelberger

Ryan H. Kim Sean Avery Kimball Daniel Joseph King Jacqueline Margaret Kinkead Sarah Moses Kinney Thomas B. Kirk

Julia Gabrielle Kitchen
Julian James Klokner
Kiley Marie Kniffin
Kayla Anne Kochanowicz
Sydney Lynn Kofron
Brennan Joseph Kolar
Kendall Theresa Kooser
Elise Alexandra Kornfeind
Brett Ashley Korona
Kyle Paul Kost
Christian J. Kotch

Max Nicholas Kramer Christopher Robert Krier Matthew Harrison Krumenacker

Maximilian Wolfgang Krumpholz Jared P. Krut

Maxwell Colton Kuklinski Faith Marie Kulda Deirdre Marceil Ladas Adam E. Lagacey Meredith Kalea Lahetta Kelsey Nicole Lamelza Zachary Langley

Catriona Elizabeth Law Thomas Patrick Leary III Nichole Marie Lefkowitz

Julia B. Lehman

Kimberley May LeMaitre Nicholas D. Lento Kate Elisabeth Levy Jamie Eryn Lewis Nicholas James Libutti Molly Jayne Lucci Raegan Lynch Ryan Peter Lynch Thomas P. Lynch Jr Madison Davies Mabrey

Hannah Leigh Mackin

Brooke Elizabeth Marquis MacKnight Shannon Elizabeth Maconaghy

Andrea Rose Magyar
Jenna M. Maida
Henry J. Mallison
Shawn Patrick Malone
Francesca Mary Mancuso
Emma Frances Manion
Kirena Manivannan
Christopher Paul Mantell
Sarah Catherine Marchesini
Christopher Michael Marinelli

Marco Marquez Allison Paige Marvel Emilie R. Masterson Andrew Douglas Maxwell

Carter J. May

Daniel Patrick McCartan Julia Anne McDonough Margaret Jane McGonigal Brianna Marie McGovern
Sean Clay McGovern
Margaret McGrath
Aidan J. McInerney
James Joseph McIntosh
Kelly Lynn McManus
Megan Elizabeth Mershon
Carly Elizabeth Michaels
Jacqueline Elizabeth Miehle

Jessica Lynn Miehle Tyler Jonathan Miksiewicz Samantha Paige Milillo Cassandra Leigh Miller Lauren Elizabeth Miller

Julia Mills Paul Daniel Mills Jacob T. Miscio

Matthew Bernard Misiano Pevton Quinn Moonan

Peyton Quinn Moonan Avi C. Moore Justine Marie Moore Kylie N. Moore Christopher T. Moran Kristen Alexis Morley Elizabeth Ann Morris John Theodore Morris Stanley Allen Morrison III Nicholas Ryan Morrone Axel David Mortimer Miranda Lee Moyer Sommers Taylor Moyer Kristen Ann Murphy McKenzie Nicole Murray Maxwell R. Naar

Natasha Naglak Mitchell Hollas Narkoff

**Bailey Charles Naddeo** 

Juliette Nguyen

Antonio Gabriel Nicosia
Hannah Alexis Nieberding
Brandon Peter Nieto
Gregory Oleg Nikishin
Andrew Thomas Nimmo
Ryan Michael Novroski
Tyler Willard Nuel
Bridget Regina O'Brien
Daniel Thomas O'Connell
William Patrick O'Connor
Devin Quinn O'Donnell

Justin O'Neil

Kaitlyn Nicole Obetz Avery Elizabeth Oravec Timothy Thomas Ott

Connor Patrick O'Keefe

Tyler W. Ott Cailin Maire Owens Pablo R. Padin-Jimenez

Blaise Palmer

**Emily Kathleen Palmer** 

Gary Palmer
Daniel T. Paradiso
Trush D. Patel
Connor Pattyson
Tommy T. Pelzer
Marbella Perez

Christian Anthony Perrotta

Courtney Ann Pfaff Lea Kathleen Pflugfelder Alexander J. Philipp Conor Pierce

Kristoffer M. Pisacane Daniel Austin Pivenshteyn Katharine Emma Plante Daniel Patrick Plassa

Sergiy Pliss
Alexander Plugaru
Oleg Polozniakov
Eric William Poppke
Joshua Guy Powers
Shannon Bridget Powers
Thomas Anthony Prato
Brendan Charles Preston

Stephanie Marie Pritchard

Victor James Prinzi

Rachel J. Pubins
Katelyn Michelle Quinn
Bridgette Marie Quinty
Andrew Morgan Rabelow
Leah North Radovich
Samantha Jane Raff
Matthew Timothy Ramjit
Gianna Maria Ramos

Sienna Autumn Rankin-Wahlers

Shubhra Rastogi
Mychael Rose Raymer
Lexanna R. Reale
Karalyn Elizabeth Rennie
Samantha L. Richards
William Ayres Richardson
Harrison Seth Richman
Courtney Ann Ripp
Alana Maria Rivas
Ruby Nicole Roberts

Peter Roe

Heather Victoria Roesinger

Christine M. Rollo
Spencer S. Romano
Anna Frances Rosanelli
Luke Joseph Rossi
Carley Caitlin Rotatori
Andrew John Roth
Nickolas David Roy
Briana Andrea Ryder
Margaret Katherine Ryder
Geoffrey Scott Salfi
Devon Noelle Salverian

Connor M. Sands Chelsea Joan Sattler Kaltlyn Ashley Savage Michaela Abigail Savage

J. Luke Sayben

Caroline Nicole Schermerhorn

Ryan Michael Schick
Robert Schmauk
Isabella Rose Schmidt
Austin D. Schmitz
Caila Marie Schreiber
Joseph T. Schreiner
Sarah Anne Schulz
Ryan Michael Schupp
Kaitlyn Rose Schwarz
Landon Ross Segal
Taylor Kathleen Seguine
James Richard Selby
Kyle Alexander Self
Erin Catherine Senour

Brandon Michael Sharman

Justin Lincoln Shaw Jack Sheehan

Christopher R. Sheehy Lauren E. Sherman Brandon Shettsline Caitlin Joy Shewbrooks

Julia Shipton

Anastasia Caroline Sica Jared Andrew Silver Maggy Lee Simon Kathryn Jean Siock Eric Robert Sisack Deanna J. Slack

Alexander Thomas Smith Richard James Smith Julie Jean Soderstrom Dylan Ray Sparks Megan Sparks Taylor Marie Speegle Shelby Alexis Staller Maggie Elizabeth Stella Lindsay Susan Stenderowicz Phillip Sean Steuber

Phillip Sean Steuber
Peyton Alyssa Stevens
Shane Christopher Stolz
Daniel Robert Stuart Stone

Dylan Lee Stout
Sommer Anne Swasey
Blake C. Szymanski
Colby James Tallia
Mukul Tekchandani
Bridget Mary Terrel
Anthony Robert Tettemer
Arun Mathew Thalody
Samantha R. Thompson
Natalia W. Tonkonow

Hannah Trichon

Anthony Raymond Twilley

Carter P. Usowski

Elizabeth C. Velez

Kendra Venkateswaran

Austin J. Ventresca

Rachel Marie Ventresca

Mary Rose Verani

Adrianna L. Vernace

Matthew J. Vetter

Evan Joseph Villafranca

Kelsey Michelle Voytek

Brad M. Walentukonis

Matthew M. Walsh

Amber Ware-Sticker

Cameron David Wasser

Bryce Marie Weber

Todd J. Weckerly

Julie P. Weeks

Yelena Wermers

Elizabeth Ann Marie Wesney

Matthew Joseph Whalen

Brian Matthew Wick

Taylor Wiedeman

Evan Howard Wilson

Hannah Curry Wittman

Eli John Wood

Joshua Alexander Wood

George Andrew Woodruff

Brittany Woratyla

Eagle Wu

David Glenn Yanni

Wesley Cole Yerkes

Elizabeth Mary Young

Heather D. Young

Abdulaziz Mazen Zakkout

Devon E. Zalascek

Olivia Lee Zarzycki

Aubreylyn Zazyczny

Nicholas David Zelinsky

Alexander Hai Zhang

Rachel Lynn Zhang

Andrew Taras Zhugayevich

Peter Joseph Abbruzzese

Andrew Adames

Joshua Talmage Adams

Jordan Albright

Gabrielle Nicole Aldinger

Lucas D. Allen Rala Alsaadi

Patrick Eugene Altemose

Jack N. Alviggi William J. Ambrose Michael Anastasia Annelise M. Andinolfi Emma M. Andrewlevich Cassandra M. Andrusko Tyler Charles Antonacci

Ryan J. Apsche

Salvatore Ignazio Azzara Isaac Charles Bachman Kathryn E. Bagnardi Brooke Lynn Bailey Pavel Bakhtriger Kyle J. Balestrieri Robert T. Ball

Ariella Rochelle Banin-Ratner

Eric A. Barlow Gina Marie Barrett Rachel Erynn Beaghley

Evan T. Bechtel Evan J. Becker

Jennifer Marie Beidleman

Catrina Belkovsky Matthew George Belli

Tyler J. Bend

Matthew Walter Berger

Zachary Bielucki

Michael Raymond Bily Christian J. Bisceglie Devon Lorraine Black Megan A. Blackwell Frank J. Blusiewicz Samantha N. Bodo Kelliann Bolash Stephanie Bolton Zachary R. Borine

Alexander Jacob Bowen

Scott Bostic II

Kelley M. Bradley Samantha Bradley Meghan M. Brannan Robert Charles Braun Jacob C. Brittin Joshua H. Brodie Nicholas Justin Brown Richard S. Brown

Colleen Brace

Brian Thomas Buckley Haley Michelle Buckley Amanda L. Burchell Emma C. Burke Reid Caddick

Gabrielle Teresa Calderaio Cameron Edward Calista

Sofia Camarillo Michael Camasso

Michael Anthony Campana Allison Mary Campanile Emily Teresa Campbell Payton Alena Campbell Samantha Canale Austin R. Cannon Maria G. Cantu Angelo J. Caputo Brian J. Carpenter Jillian G. Carr

Derrick Alexander Carthon, Jr.

Michael J. Caruso Anthony John Castagna

Arleth Catalan Melanie Chalfin

Hannah E. Carroll

Michael A. Checkowski

Jeffrey Qi Chen Luke Cheponis Wesley R. Cherry, III Matthew Chirik Seong Beom Cho

Brian Jeffrey Choromanski Justin Robert Christiansen Philip John Chwistek

Christopher Cirvello Tatiana Rose Clare Benjamin J. Clark

John Morgan Clauss
Brendan Michael Clements
Robert Michael Clerk
Samantha A. Clevenstine
Robert Steven Clift
Deion Darnelle Clifton
Emily Paige Cliggett

David E. Clothier Benjamin D. Clugston Javon Hyacinth Clyne Ian Lyle Harrison Cohen

Jared A. Cohen
Rachel E. Cohen
Sarah Lynne Cohen
Taylor Diane Colligan
Marlaina Rose Condron
Bridget Lee Connelly

Brynn Connor Caitlin V. Connor Chloe M. Conover Michael Coppola Julia Marie Corr

Hannah Elizabeth Corson Jaina Marie C. Coulon Destiny M. Coyle John Alexander Crasto

Sean Cressman

Brendan James Crews

Sean Cummings George A. Curtis Ryan Gerald Custer Mark William Dachowski

Lauren Mae D'Adamo
Leon Thomas D'Agostino

Ty Matthew Daley Daniel R. Damico Taylor B. Danilowicz

Julia Dank
Hope Darreff
Alison Marie Davis
Alyssa M. Davis
Sarah Elizabeth Davis
Regina Caroline Day
Adam R. Daymon

Kayla Antionette DeJesus

Madison Decker

Kevin Deley

Cassandra Nisa DeMas Zachary A. Dennis Michael J. DePalma Brianna C. DePerro Meera Detroja

Jacqueline M. DeVuono Elizabeth Aurora DeWitt Grace Elizabeth Diefenderfer Megan Marie DiGiuseppe

Michael Dignetti
Kayley S. Dillon
Michael Patrick Dinan
Briana M. DiPasquale
Joseph John DiToro, II
Thomas James Domanico

Jenna L. Donohoe John G. Doody

Joseph Francis Dooner Shannon E. Dougherty

Olivia Downie David Patrick Drea Liam Driscoll

Michael James Drumm
Shannon N. Dunleavy
Ariel Erda Dunn
Tyler A. Dunn
Bryan John Dunton
Matthew Eckelmeyer
Matthew Ogden Eddowes

Megan E. Effrig Matthew Ehlers Nicholas Ehling Amber L. Eichhorn Joseph D. Eichorn Justin C. Eichorn Stephane Elion

Shelby Morgan Epstein Christopher T. Farrell

Nicholas Fiore

Tyler Scott Chilton Fischer Matthew John Fletcher

Leo P. Flick

Will Brennan Flower Margaret A. Flynn Erika L. Foerst

Ryan Patrick Ford Amanda Forman Marissa Rose Formica Jenevieve Fitzgerald Fosnot

Brittany L. Fox Cassandra J. Fox Kellie Anne Fox Julia Marie Frasch Elizabeth G. Freeburg

Tyler French

Brianna L. Frishman

Kyle Gaida

Patrick L. Galante
Devan Galicia
James Gallagher
John James Gallagher
Sean Michael Gallagher
Abbygail Gamarnik
Anna Gamarnik

Anna Gamarnik
Michelle Gamburg
Tiffany Ann Gannon
Emma Katherine Gardy
Ashley Brianna Garges
Daniel Christopher Geiger
Daniel Martin Gerard
Grace Ann Gilbert

Carly Anne Gimpel Anthony Francis Giovanni

John David Glatts Garrett Chase Glidden

Martin Glover

Jessica-Ann J. Golbitz Jessica Nichole Goodman

Bridget Goodwin

Nicholas James Goodyear

**Emily Gracie** 

Joseph Paul Graham, Jr.

Harrison Grant

Timothy Stuart Gromball

Ronja Grosche Stephanie A. Gruber Kelly L. Guerra

Felicia Marie Gutierrez Jocelyn Nikol Guzman Morgen Eileen Haas Zachary Ernest Hahn Drew Haigh

Kimberly Ann Halner Randall David Handley Braeden John Hanney Alex Stephen Happ Jaclyn C. Harmer Alyssa Nicole Hartz Ryan Haughney

Nicholas Robert Hazlett

Patrick J. Heaney
Jacquelyn Heenan
Robert Charles Heintz
Brandon Christopher Heist
Tyler Francis Hendricks

Trey M. Hennessy Jakob Robert Henze Jamie Herbert Julia A. Hess Miranda Jean Hess Joseph O. Hessler

Joseph O. Hessler Emily Alyssa Hettel Trevor B. Hillerman Justen Victor Hilton Joseph Hitchiner Seth Dalton Hollenden

Daniel V. Hollingsworth

Sean C. Horan

Alexander Charles Houriet

Selina Huh

Kara Lauren Humphreys

Nicole Hunzeker Erin Lynn Hutchinson Chelsea Iaconianni

Sydney Elizabeth Jackson Tara Murphy Jacobs Ryan T. Jacobsen Darius Benjamin James

Anthony M. Jaskowiak-Iaccarino

Eric H. Jin

Katrina Bobbi Johnson Sara C. Johnson Aidan Robert Jones Amanda Jones

Malissa Jones

Steven William Jones Daniel Reuben Jordan

Christopher Byungmo Kang

Sondrea Karlin Michele Karn

Deborah Spasimova Katsarska

Larissa A. Keer Carly Rose Kelly Colin James Kelly Dillon Kelly

Justin Mark Kennedy Shannon N. Kennedy Corinne Kenney Meghan Kensil

Danielle Marie Kerrigan

Cody Kessler
Duncan Kiley
Haram Kim
Samantha Kim
Cory J. Kirstein
Jacob T. Kitty
Patrick M. Kivlin
Harrison Klauder
Heather Marie Klein
Keith Stephen Klein, Jr.
Lindsay Klepchick

Tyler Nathaniel Knappenberger

Eric Knell

Julie Anna Kobrzynski Alexander Kolba Pavan Narayan Koneru Jake Thomas Kornegay Ryan Eric Kornegay Benjamin Peter Kovnatsky

Paulina J. Koyfman Michael Scott Kuypers Gabriella Kuznetsov Elizabeth L. Kwak John P. Kwapinski

Nicholas R. Kwiatkowski

Justin Lackman

Devin Mackenzie Langan Brianna Hope Lange Megan Michele Lawfer Mikayla Lawler-Thomsen Caroline Elizabeth Lawyer

Allison Capili Le

Julia Vu Le

Keilah D. Lear Brendan T. Leary Michael M. Lee

Grace Elizabeth Lenart
Samantha Nicole Lenskold
Sydney Rose Leonard
Lauren Letherland
Kaila Letourneau
Michael J. Leuzinger
Sierra Jade Levin

Kerry Li

Cassandra Elizabeth Liberta

Nicholas Ligato Erica Marie Lind

Michael James Litzenberger

Matthew Cole Lomas Tyler Lonergan

Andrea Rose Lopez-Ascanio

Miranda Lopez

Robert M. Louderback, III

Bailey Low

Julian Alexander Luciani

Eric Albert Luecke Melissa Madden Lisa Lee Maeyer Allison V. Magasich Briana J. Mahida Sharon Mallozzi Francesca Manzella Noelle Marasheski

Joseph Ralph Marchione, III Cassandra A. Mariazzi Nicholas Mariner Alexandra E. Markizon

Jack Marquis

Katherine Teresa Marron Peter J. Martelli, Jr. David C. Martin Shannon M. Marvill Scott Andrew Mathis Amanda Kate Mattern

Heidi Maurer

Marlee Anne McCadden

Sean McCallister Emily McCaw

Adam Patrick McCloskey

Matthew W. McConomy William C. McCreavy Katharine Anne McDermott Alyssa Hope McDonald

Carleen Brynn McElderry Lilyana Xavier McGalliard

Mary McGeehan

Jeremy Tyler McGinnis

Shayla N. McGinnis Colin McGonigal

Justin D. McGowan

Drondon Anthony McC

Brendan Anthony McGrath

Lauren McKeown Kelby A. McLeod Emma McNally Patrick Meadows

Robert Henry Megowen

Kerri Aileen Mehaffey

Raina Merl Sara I. Messina

Bryan Jacob Meyers

Samuel J. Milano

John R. Miller Justin D. Miller

Michael Richard Miller

Rebecca Jo Miller Korey Lynne Mills Elizabeth Miner

Valentina M. Miniscalco

Vincent G. Miniscalco

Viral Kiran Mistry

Patrick R. Mitchell Julie A. Mittura

Kathryn P. Monahan

Kelly A. Montgomery

Michael Moore

Emily Ann Moreira

Joseph Anthony Moreira

Matthew Lee Moretti

Mitchell Lee Mortimer

Matthew C. Mount

Montana L. Moyer

Arber Mullai

Michael Patrick Mullin

Brynne D. Mulloy

Jack C. Mummert

Danielle E. Murphy

James A. Murphy

Sydney E. Murphy

Kara A. Murray

Austin Joseph Naessens

Amy Neiss

Alex Nelson

Christina Nguyen

Cilia Le Nguyen

Daniel Nguyen

Trinh Phuong Nguyen

Rachel Nones

Melody Maria Norman

Sydnee Elyse Novick

Madeline O'Brien

Graci Marie O'Donnell

Troy Augustus Ohntrup

Phoebe O'Malley

Matthew Joseph O'Neill

Ancy Premji Oommen

Christian J. Orlando

Christopher O'Shaughnessy

Jacob Ostaszewski

Anisha Pai

**Ezequiel Palacios** 

Alexandra Palumbo

Ryan Lane Parlow

Tyler Glenn Pastorok

Jenna Peet

Michael A. Pendleton

Nicolo Page Perdoncin

Kevin Daniel Perez Cienfuegos

Emily H. Perozze

John David Peters

Andrew Thomas Pieri

De'Andre Thomas Pinder

Luke J. Piotrowicz

Erik Pirmann

Courtney Polter

Mary R. Porter

Scott J. Prendergast

James Michael Prester, Jr.

Taylor Prezelski

Matthew B. Price

Meghan Cassidy Price

Richard Primak

Michael V. Profrock

Tyler Pursell

Tyler Joseph Pustilnick Emma Marie Pyne James Haoquan Qin Daniel R. Quinn

Madison E. Quinn

Angelo Joseph Quinones

Nicholas J. Radziul Jacquelynn Rajavong Claire Alexis Reeves Joseph R. Reichel Patrick A. Reilly

Christopher James Reinl Daniel Christian Remick James Warren Renneisen

Brian Paul Reuter Robert S. Richick Troy J. Robertson Kaitlynn Robinson

Tiffany Simone Robinson

Mario M. Rocchi Danielle Rodak

Grace Catherine Roeder Zachary James Romano

Brian C. Ross Timothy Ross

Anthony Jerome Rubas

Valerie Rube Abby S. Rubin Mattisan M. Rumpf Macy Anne Ryan Michael Rycharski Amanda Marie Salamon

Julia Sanelli

Dominique Renee Saunders

Matthew Sawyer
Liam Neal Scarbrough

Eric Schaedler

Ivana Marie Schaefer Brian Scheiblein Brooke Joan Schisler

Erik J. Schmid

Nicholas A. Schratz

Jake Schueller

Jacob Aaron Schultz

Angelica Catherine Scioli

Megan Scott

Alyssa Christine Seider Michelle F. Seliga Matthew S. Sempowski

Matthew S. Sempowski Amanda Brooke Shanfeld Brian Alexander Shields

Daniel R. Shields
Jennifer Shif
Matthew Shober
Bethany Ann Simon
Brianna Simons
Matthew Slipenchuk
Shauna Sloms

Stefanie Rae Smilowitz Kaley Nicole Smith

Kaley Nicole Shiftin Kelly T. Smith Matthew J. Smith Ryan Patrick Smith Zachary W. Smith Paige Lynn Soderberg Noah McCredie Sonnet Eric Joseph Sphar Sierra M. Spiegel

Victoria Stab
Hannah A. Steier
Jacob William Stock
Sierra L. Stockman
Nicholas R. Strassmann
Amber Christine Stratz
Brianna Elizabeth Stratz

Jeanette Stroeber Gregory D. Stryker

Blend Suka Anisa Sulaj Emily M. Swan Daniel Joseph Sykes Angelina M. Szagut

Michael Joseph Szczesniak

Melanie Rose Tafel

Christopher Nelson Tanner

Mathew Tarasiewicz Brandon Tashjian Ryan A. Tavoletti Kirsten Nicole Taylor Sarah Rose Thompson

Victoria Anne Tiley Emilio A. Toledo

Eric Anthony Tomaselli Samantha Maureen Towle

Steven A. Trachtenberg

James Trindle Deniz Tunceli

Alexandra L. Tustanowsky Brian Holloway Uzelac

Alexis Anne Valentine

Dina Valtanis Beth Vandersall Aubree VanHouten Steffan Sabu Varghese

Jesse John Veit

Madison Paige Venezia

Dominic Michael Ventresca

Andrew D. Venzie

Collin Douglas Vestring

Matthew Vickery Kathleen I. Villarin Lidia Matilde Vogel

Jessica Elizabeth Volm

Ashley T. Voorhees

Bradley Scott Wagman

Megan Marie Walker

Erin Therese Walsh

Kyle Paul Walsh

Margaret Mary Walsh

Samantha Walsh

Shane Alexander Walsh

Rosalie Elise Walton

Jeremy D. Washam

Nikolaus John Wasyliw

Rachel Lynn Waugh

Matthew Weeks

Marissa Wegfahrt

Jackson Karl Wetherbee

Michaela A. White

Carolann Whitesell

Luke Wiley

Dikembe Assane Wilkins

Tyler Carlin Williams

Rebecca Wilson

Kevin William Witchev

Alexis Marie Wittemann

Stephanie Paige Wolfert

Brian Wolford

Steven Wozniak

Andrew P. Wright

Sean T. Wright

Daniel W. Yahr

Jordan M. Yahr

Henry Yu Hyun Yang

Isabella Rose Yanik

Daniel James Yarnall

Evan Robert Yarnall

Kathleen Elizabeth Yarnall

Angela Christine Yates

Ryan Yates

John Jung Hyun Yi

Joshua Jehoon Yoon

Daniel Young

Eunsol Yun

Brittany Amber Zapf

Christopher Zarro

Matthew D. Zeitz

Augusta Shan Zhang

Alexander Zipf

# Central Bucks High School West List of Graduates - Class of 2015

Kelly L. Adamy
Kira Baker Adelman
Lauren Alyse Adelman
Evan J. Adelsberger
Kayla Kathryn Albert
Rachel M. Albert
Emily Madison Allen
Michaela K. L. Althouse
Matthew G. Ament
Damianos V. Anastasiadis
Luke Steven Anderson
Annika Elisabeth Anderson

Jarred Michael Anderson Madelyn R. Antal Jack T. Ardis Nate J. Arena

Alexander Christopher Armagost

Samantha K. Arrao Alyssa A. Arteaga Riley M. Baganski Matthew D. Bahner Andrew Thomas Baker

Bradley J. Baker Colin Ian Baldock Margaret Kenney Baltes Jillian Elle Bamford Noah Middleton Barnett Riley William Barth Nicholas Yazno Bartle

Eric Charles Baumher

Sonja L. Bayer Emma Rose Baylin Joshua D. Bazzano Michael Edward Beach Catherine Rose Bebbington Matthew Thomas Belding

Trevor James Belding
Grace M. Bendon
Broderick L. Benfield
Emma Catherine Benstead

Jacynda T. Berger Alexandra J. Berry Olivia Berry Ross Michael Berry Mira A. Bhut Joseph B. Bianchini Shelby Hallowell Bingaman Deaven M. Birgensmith

**Taylor Marie Blanton** 

**Brian Connor Blastic** 

Nathan James Bohnel Rebekah Catherine Bolton

William T. Bonynge Jacqueline Bormes

William Nassau Bothwell, Jr.

Matthew A. Bowen
Jonathan Arthur Boyer
Rebecca Ann Boyle
Eric M. Bradley
Danielle Lauren Brady

Izora Beatrice Bremier Kyle M. Brigidi

Joseph E. Brill
Elisha Grant Brinker
Sean D. Bristow
Noah Riley Brous
Todd Michael Brower
Patrick J. Buckman
Breanne Leigh Budaj
Taylor Alexis Burke
George Galen Byers
Jacob Benjamin Byers
Kimberly Ann Cahill
Jacqueline Alysha Cancel
Matthew T. Capper
Hailey Ann Caracio

Hailey Ann Caracio
Megan E. Carey
Madison R. Carr
Mackenzie Marie Carroll
Jordan Alexander Carver

Anthony Casaleno
Jacob Cawley
Kevin N. Chau
James Zhang Chen
Benjamin D. Clarke
Sara E. Clemson
Hailey P. Coleman
Lauren R. Coleman
Anastasia Hope Collipp
Madison Ann Conte
Max Andrew Conway
Owen Joseph Cooney
Katherine F. Cooper
Kyle J. Cordisco

Owen Joseph Cooney
Katherine F. Cooper
Kyle J. Cordisco
Jordan A. Cosner
Avery Lin Cox
Amanda M. Craine
Kelly Marie Cramer
Sarah Catherine Cullen
Ariana Isabella Cunningham

# Central Bucks High School West List of Graduates - Class of 2015

Renee L. Curtis
Emma K. Czekanski
Jonathan Danas
Jonathan Tyler D'Arcy
Ian Edward Davies
Lillian Helen Davis
Lauren Nicole Day
Brianna N. DeAngelis
Darby Elizabeth DeArmond
Alyson Rachel Delaney
Michael A. DeLisi

Thomas Francis Deschaine

Neha Devaravar
Murielle V. Devier
Owen Michael Deviin
Ryan Christopher Devlin
Devin Marie Dickinson
Alexis Taylor DiGrazia
Vincent Matthew DiNardo
Nicolette Suzanne DiPasquale

Nicholas Guy DiPietro Jacob S. Doherty Shane William Donovan

Ryan P. Dortone

Jason Michael Placid Douple Vanessa Leigh Drahus Jesse Lee Duncan Katie Scarlett Duncan

Noah C. Dunn

Luke Shepherd Durkin

Christian Durler Laura Duval

Hannah Claire DuVall Fiona Jean Eickman Cathrine Eide Reeda Elmrani

Valorie Debra Erickson Julian S. Eriksson Margaret Pearl Erisman

Benjamin R. Esser Andrew L. Evans

Christopher Joseph Farnin

Eric Michael Farra Jennifer Ray Farra Tyler J. Farra

Samuel L. Featherman Carole-Anne Ferguson Jacqueline Louise Fitzgerald Samantha June Flagello

Laura Bell Foley

Madison Raine Foley Olivia Rose Fortna Brinn N. Foster Seamus Michael Fox Dennis J. Fuccella Allyson L. Fuller Samantha M. Furia Kara Marie Gaebel Gabriella Galante David J. Galvin David Drake Gardner

Nicole Ann Gatone Claire Marie Gellis Samantha E. Gellman Kevin R. Gerbrick

Lindsey S. Gerlach

Shawn Matthew Germann

Marshall I. Gibson
Thomas J. Gillesple
Alexis M. Ginel
Tanner B. Ginn
Orli M. Glickman
Corrinne E. Godshall
Spencer P. Gogol
Nicole Dee Goldhahn
James Patrick Goldstein

Lucy E. Gordon
Kevin John Goring
Amanda Lynn Graham
Michael Francis Greco
Kathryn Marie Gruber
Jonathan L. Guba
Kelsey C. Guerra
Alexis Nicole Hack
Emily E. Hadfield
Morgan Mary Hagen

Xu Han

Deiter T. Hanbicki
Madeleine M. Haney
Erin Joan Hank
Amanda Haque
Daniel P. Harper
Benjamin J. Hart
Joshua C. Haschets
Eilidh Eilsabeth Hasson
Courtney Jaye Havlisch
Clark Lawrence Hawes
Cassandra Nicole Hawley

Shane Austin Heacox

Jade Lin Hebling

# Central Bucks High School West List of Graduates - Class of 2015

Julia Mae Hendler Evan G. Henrich Shane Ryan Hensel Katelyn Ashley Henzy Hanna Marie Hesson Mia Tatiana Hinterwaldi

Mia Tatjana Hinterwaldner Kimberly P. Hitchcock Morganne Mary Hodgson

Molly S. Holcombe Kelly D. Hollenbeck Matthew J. Holloway Summer Nicole Holmes

Jolena C. Hou Erica M. Hrinko

Bailey Rebecca Hubing Brent Michael Hudicka

Marle E. Hutflus Stephanie D. Huynh Rene M. Impal

Ryan C. Insley Alec Matthew Jackson Jordan Denny John Brian J. Johnston

Andre Kahliel Jones Ashley E. Juliano

Massah Omar Kachlan Witek Thomas Kaczanowski

Meredith Lillian Kalb Elora Corrine Kalix Alexa G. Kaminski

Sean I. Kane Swati Kaushik Daniel A. Keebier Taylor M. Keeley Abigayl Lynn Kellar James Michael Kelleher

Jennifer C. Kelly Patrick Stephen Kelly Ian T. Kennedy

Victoria R. Keogler
Alexis Danielle Kepp
Patrick Kennedy Kiel
Matthew Joseph Kilkenny

Dhung Joo Kim
Brett D. Kimberly
Margherita E. Kingsbury
Kendall Lee Kirschler
Jessica Marie Kloss
Rachel E. Knabe
Steven Albert Konig

Casey Lynn Koodray

Kathryn Annabelle Korolishin

Alexandra R. Kovar Isobel C. Kraiman Kevin Eric Krapf Morgan J. Kratzke William T. Krempa, II Shane Connell Kulikowski Thomas Joseph Kurchinsky

Hannah Rae Laboski John Joseph Lafferty, V Carson Rose LaGreca William M. Lambert Stephanie J. Lapides Emily J. Laughlin Brandon Van Le

Brianna C. Lengel-Klink

Kelly E. Leonard
Emily Anne Lewis
Amber Sophia Liick
Emily Rose Lind
Krista M. Lombardi
Chase A. Lopez
Christopher S. Lopez

Junyan Lu Michael J. Lutz

Megan Kathryn Lynott Henry D. Mackensen Layna Alexandrea Mager

Kelly Ann Magri Erin F. Maguire

Nicole Kathleen Magura

James A. Maio

Ashley Lauren Mancini Samuel Paul Mandell Nicholas James Marella Matthew Tecumseh Marko Shaun Marie Marnien Isabelle Lauren Martella Jessica Ashley Martine Louis Joseph Massaro Kayla J. Matarese Jarrett Vincent Mays Courtney M. Mazzeo Emily Elizabeth McCabe Shaelyn Erika McCarty Christopher J. McCole

James J. McCusker

Ayela N. McDonald Katherine Ann McGinnis

# Central Bucks High School West List of Graduates – Class of 2015

Jackson D. S. McGlynn Jordan Shaye McGonigle

Kelly A. McKinstry Sophie Lynn McKnight

Kyle McMullen

Nicole Elizabeth McNally Evan Patrick McQuaite Andrew R. McWilliams Hannah Leigh Melissen Madeline Ann Mellett Daniel Allen Merritt

Jake Metzer Olivia L. Meyer Benjamin T. Meyerse

Benjamin T. Meyerson

Brian Alan Miller Noah B. Miller Marielle E. Millevol Stephanie Anne Mitchell Spencer K. B. Morgan Mackenzie Anne Morton

Leon M. Moscherosch Claire C. Mowen Nicolo Benetti Munari Emily L. Munchak Nicole Jordan Munger Randy Michael Munn Allyssa Robyn Myers

Kelly A. Myers Emma Zohra Najibi Elena Victoria Navarro Bethany Nielson

Madison J. Nix Jaejeong Noh

Kristina Therese Nowakowski

Lena C. Obernesser
Caitlin Anne O'Brien
Justin Lee O'Connor
Nicolette M. O'Hara
Emily K. Okonsky
Sarah Jayne Olsen
Danielle Marie Orlando
Jack A. O'Rourke

Jack A. O'Rourke
Ross T. Osborn
Justin Robert Ott
Marissa Rose Otto
Dallas J. Owen
Conrad David Pajer
Jonathan J. Palnik
Seraphina Adia Parker
Shelby Taylor Parker

Christopher Edward Parkinson

Jessica Maria Parsons

Ruhy B. Patel
Ryan Andrew Peck
Egor Pelevkin
Lara R. Pescl
Carly E. Peterson
Katelyn Petri
Justin J. Pfluger

Robert P. Philipps, IV Kelly Lynn Pierce Christopher R. Pisani Quinn E. Poirier Alexander T. Polensky Michael Scott Powell

Michael Scott Powell
Sarah A. Powell
Mariah Kate Praul
Troy Austin Press
Tyler M. Press
Graham W. Prestley
Breanna E. Purzycki
Holly Catherine Pyles
Sophia Anne Pyrz
Samuel R. Quinby

Makayla Kimberly Raabe Anthony J. Radford Erin Leigh Rafferty Concetta K. Ranelli-Lally Jarrett Thomas Redden Claire E. Redfield

Alexandra R. Redling Jacob Reed Kathryn C. Reimel Ashley Rose Resuta Colin E. Ringenary Caltlyn Kyle Rink

Caltlyn Kyle Rink
Michael James Ritzheimer
Max Joseph Roberts
Garrett Stephen Rooney
Lawrence John Rooney
Michelle Diana Rosen
Amanda Rose Rossi
Samuel Adam Rubin
Devon A. Russo
Matthew G. Ryan
Nader M. Saab
Braden S. Salois
Olivia Anne Saul
Paige Nicole Savard

**Bridget Catherine Sayer** 

# Central Bucks High School West List of Graduates - Class of 2015

Isabella Lawrence Scales Kelly Elizabeth Schenk

Stefania Letizia Schiano-DiCola

Lauren Renee Schuman

John J. Scudder Kathryn Marie Seale Madeline Rose Selden Kevin J. Selvaggi

Benjamin Zeke Severn Thomas J. Seymour Tyler Daniel Shaffer Madeline Marie Shaw

Molly C. Shelly William G. Sherrod Megan N. Shuminski Sandeep R. Siddapureddy

Natalie Alexis Silk Rafael Jose Silva-Muniz Courtney Marissa Sinack

Kristin L. Sinkler
Caleb E. Slone
Christian M. Slone
Krista Nicole Sluzalis
Jillian Mackenzie Smart
Christian M. Smith
Collin Edward Smith
Patrick R. Smith
Poorva Vilas Sodaye
Claudia Maxine Sonke
Jorgi Lynn Sonlin

Nicole Elizabeth Sprague Abigali Bridget Staskel Emily Kirsten Stay Connor D. Steele

**Brooke Spencer** 

Kaitlynn Tracianna Stein Samantha T. Stever Frances C. Stilwagon Tatum Louise Stopperich Jason Robert Stout

Christopher Douglas Strasburg Mykayla Marie Sulzbach

Jenna Leigh Susson
Lydia M. Suttle
Brooke M. Sweeney
Raymond A. Szymkiewicz
Daniel Plandez Tamondong, Jr.

Maya Tancrede Heather Noelle Tanner Carmen Rose Telesco Phoebe F. Tempesta Justin Philip Thomas Keeli R. Thompson Madison Paige Thomson

Sean Christopher Bracken Tiedeman

Meghan Kathryn Tillger Roxanne R. Trachtenberg Blair Alexandra Tracy Brendan Lloyd Trafford Peyton Leigh Traina Corey Aston Tripp Nicholas J. Tulio

Gabrielle Miriam Ueland Tyler K. Updegrave Conrad Harcourt Urffer Bryan Joseph Uricchio Sarah Elizabeth Uricchio Bryan Eric VanEekelen Sophia A. Vicente Santiago Villa

Santiago Villa
Steven T. Vinkler
Emily Grace Vollrath
James M. VonWiegen
Jonathan K. Wallace
Sean William Walsh
Kevin Thomas Walters
Gillis Shran Wang
Marissa Ward
Jenna M. Watson
Rebecca Ann Weisel

Robert L. Welsh Scott Eric Werner Kevin M. Whalen Veronica M. White Tristan A. Wikler Marshall E. Wilde Maddalena C. Wilhoit

Jason S. Willis
Beckett I. Wilson

Beckett I. Wilson
Brianna Josephine Wilson
Michaelis Kale Wilson
Jennifer R. Wohlpart
Scott A. Wothers
Don Edward Yannuzzi
Brandon Lee Yaroma
Justin Lee Yaroma
Kyle McCarthy Young
Matthew David Young
Matthew Youtzy

Emille N. Yurigan

# Central Bucks High School West List of Graduates – Class of 2015

Samual L. Zaffino Shelby Danielle Zanine Samantha P. Zarett Dana Lynn Zimmermann

#### CENTRAL BUCKS SCHOOL DISTRICT

Curriculum Committee Notes May 13, 2015

MEMBERS PRESENT

OTHER BOARD MEMBERS AND ADMINISTRATORS PRESENT

John Gamble, Chairperson

Geri McMullin Joe Jagelka Dr. David Weitzel

Scott Berger

Kelly Unger, Member Jerel Wohl, Member Dr. David Bolton

Laura E'Nama

Dr. Nancy Silvious

# COMMITTEE MEMBERS ABSENT

None

# PUBLIC COMMENT

No Public Comment

# PREVIOUS MEETING NOTES

There were no changes

# INFORMATION/DISCUSSION

Course of Study for 7<sup>th</sup> Grade Science: Interactions of Matter, Energy and Life—Laura E'Nama, K-12 Supervisor of Science, presented the revisions to the Grade 7 science course of study. Units on matter, energy and ecology remain with a fourth unit being added on cells and heredity. Greater emphasis is now placed on the inquiry approach to teaching science. Topics previously included in the animal unit will integrate into the ecology unit. In answer to a board member's question, Mrs. E'Nama explained that the constructivist approach to teaching science is teaching through inquiry and problem solving.

7<sup>th</sup> Grade Science Flexbooks—Laura E'Nama presented the four science resource books from cK-12 Foundation which are being requested for the revised Grade 7 science course. The foundation provides customizable, online tests, called flexbooks. Each one includes images, video and interactives. Several science teachers have been piloting these flexbooks with positive feedback. Flexbooks can be accessed from any computer, tablet or mobile device. They are free to download and print. We will print classroom sets of bound editions.

Because of the spiraling nature of our science curriculum, i.e., exposing students to physical, earth and life science topics with increasing complicity in each grade, traditional texts are not usable. They tend to focus on one discipline and do not cover all of the content in the 7<sup>th</sup> Grade curriculum.

Teachers who piloted cK-Flexbooks have seen the importance of online flexibility with audios, videos and interactives and the ability to customize.

Board members commented on the flexibility of flexbooks and the quality of contributors to cK-12 Foundation.

Mrs. E'Nama also updated the committee on some science activities going on in middle schools beyond the curriculum, such as The Hour of Code, developed by Erika Gamble, science teacher at Tamanend, who designed this activity for the entire school as a mental exercise during PSSA testing. Holicong also used this activity. Other activities include Science Olympiad, Science Fair, You Be a Chemist, STEM Design Challenge at BCIU, SKYPE in the Classroom, and Family Lab Night.

Both the Course of Study and the flexbooks will be considered for approval by the Board.

**Textbook for Geography Elective:** *Geography Alive! Regions and People*—Scott Berger, K-12 Supervisor of Social Studies, presented a textbook for consideration for the new Geography elective course. Approximately 55 students in each high school have registered for the new course for next school year. The textbook presented has

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an online version for those students who wish to access on personal devices. The textbook aligns with the focus of the course: interpreting maps and geographical data, connections to physical geography, and defining regions. This textbook was reviewed by teachers and received unanimous approval. Textbook will be considered for approval by the Board.

Textbook for AP United States History: America's History, For the AP Course, 8th Edition—Scott Berger also presented for approval a new textbook for AP United States History. The course has been updated by College Board and this new text aligns with the shift in emphasis to skill sets. Teachers reviewed a selection of available AP texts for this course and selected this to be piloted at CB East this year. Reviews from the pilot are very positive. Request is being made for a hard cover textbook for course; there are online resources including an interactive ebook. Students in the pilot have preferred having a hard copy text rather than only an online text. This text has the unanimous approval of the district AP U.S. teachers. Textbook will be considered for approval by the Board.

Review of Policy 249—Bullying/Cyberbullying—Much discussion ensued around the topic of bullying and cyberbullying. This policy must be reviewed every three years as required by PDE. Board members suggested some word changes which will be reflected in the copy that goes to the Board for first reading. One board member asked if the district solicitor had reviewed this policy. Dr. Weitzel indicated it was reviewed in November 2012 and would be reviewed again before final approval/renewal. Board members made suggestions affecting implementations practices, such as making a student feel safe when reporting bullying to school personnel.

# **ANNOUNCEMENTS**

The next scheduled meeting is September 9, 2015

# **ADJOURNMENT**

Notes submitted by Dr. Nancy Silvious, Assistant Superintendent for Secondary Education

#### CENTRAL BUCKS SCHOOL DISTRICT

Finance Committee Notes May 20, 2015

Committee Members Present Other Board Members and Administrators Present

Jerel Wohl, Chairperson Steve Corr Paul Faulkner, Member Jim Duffy John Gamble

Dave Matyas, Business Administrator Joe Jagelka

Susan Vincent, Director of Finance

Ken Rodemer, Assistant Director of Operations

<u>Committee Members Absent</u> Geri McMullin, Member

The Finance Committee meeting was called to order at 7:05 p.m. by Jerel Wohl, Chairperson

# PUBLIC COMMENT

Three members of the public were present.

# Review of Notes

The April 15, 2015 Finance Committee meeting notes were accepted as presented.

# INFORMATION/ DISCUSSION/ACTION ITEMS

2015-16 Budget Update – There were three changes to revenue that were reviewed. Local real estate revenues were adjusted upwards by approximately \$169,000 due to a reduction in revenue received from the state from gambling proceeds to be used as a discount on real estate tax bills for homesteads and farmsteads. The impact of the state revenue reduction will be that homestead and farmstead owners will pay an estimated \$6 or \$7 dollars extra on their real estate tax bill even though there is no millage increase slated for the 2015-16 school year.

	2014-15 School Year	r 2015	5-16 School Year
Typical Tax Bill	40,000 Assessment x	124.1 mills 40,0	00 Assessment x 124.1 mills
Gross R.E. Tax	\$4,964		\$4,964
State Gambling Rebat	te -200		-193
Discounted Tax Bill	\$4,764	\$7 difference	<b>\$</b> 4,771

State gambling revenue for real estate tax discounts is reduced by \$169,000 based on the latest state estimates. Also Title 1 federal subsidies are increasing by about \$75,000 for 2015-16 due to a slightly larger population of Central Bucks families classified as below the poverty level. Total revised revenues now stand at \$311,497,754.

With the increase in Title 1 federal funding, expenses were also increased for the program by approximately \$75,000. The extra funding was placed into classroom assistant salaries and benefits. If a different use of those funds is determined over the summer months a budget transfer can be

made in October 2015. The expenditure budget now stands at \$311,497,754 as well with no millage increase proposed for 2015-16.

- Q: If the number of families below the poverty line in CBSD are increasing, is it likely that the number of student qualifying for free and reduced price lunches will also increase?
- A: It is likely that students eligible for free and reduced price lunches will increase. We did see an increase in this category since the start of the great recession. The last couple of school years fewer students have been qualifying for free and reduced price lunches which is an indicator that the financial health of school district families is improving. The school district will have more information on this topic by the end of October as most applications will have been processed by that time.

The committee gave direction to administration to continue with the scheduled budget presentation and timeline for final budget adoption.

**Deputy Tax Collectors** – Act 164 of 2014 requires all tax collectors to appoint a deputy collector, in case of incapacitation, starting with the 2015-16 school year. The deputies must then be approved by the county, municipality, and school district. All of the Central Bucks tax collectors have submitted recommendations for their deputies except for John Mohan of Warrington Township. Once approved the tax collectors will need to provide proof of bonding insurance coverage for the tax collector and deputy tax collector.

Central Bucks School Dis		
Appointment of Deputy Tax Collector		
Tou Callaston	N/	Daniel Ten Calledon
Tax Collector	Municipality	Deputy Tax Collector
Ann Calderaio	Buckingham Township	Denise Betts
Kari Williams Tyksinski	Doylestown Borough	Kim MacMinn
Sarah Tomlinson	Doylestown Township	Thomas McCambridge
Rich Sabol	New Britain Borough	Richard Sabol Sr.
Nancy Jones	New Britain Township / Chalfont Borough	Helena Melendez
Sherry Labs	Plumstead Township	Denise Betts
John Mohan	Warrington Township	
Denise Betts	Warwick Township	Shannon Brooks

- Q: Why isn't there a deputy real estate tax collector established for Warrington Township?
- A: Administration has reached out to Mr. Mohan to ask who his appointment is. We have not received any updates from Mr. Mohan, so we thought it best to have the school board approve all other deputy real estate tax collectors prior to the start of the new fiscal year.
- Q: Is it practical that one tax collector can be a deputy for multiple primary real estate tax collectors?

A: To date, the school district has seen minimal need for the use of a deputy real estate tax collector. All of the primary real estate tax collectors have been able to perform their job functions without interruption. There are many open issues with the deputy tax collector requirement such as are they required to have the same educational training, do they need to be a resident of the municipality, who pays the deputy tax collector? These items will need to be addressed with legislative actions in the future.

The committee directed administration to place this item on the school board agenda for consideration.

Replacement of School Bus and Special Education Vans – The school district has completed our review of the current fleet to determine what type and how many new buses/vehicles we will need to maintain an appropriate number for the 2015-2016 school year.

In addition to the (12) new 77 passenger buses, (1) 48 passenger bus and (2) 36 passenger buses for which we seek approval, we will need (3) 7 passenger vans to replace 3 aging (1-2004, 2-2006) vans from our Special Needs Department. The 3 vans that need to be replaced are 9-11 years old and all approaching 200,000 miles. All buses will go through the standard vendor purchase bidding process. The vans will be a separate purchase request via a state contract.

The type of van that the district has historically used is a sliding passenger door configuration. We have found this style of door suitable to address our special needs students that have difficulty entering and exiting our vehicles. The vans can come equipped (we have specified) with sliding side doors for easy access and exit rather than your standard car door opening. Very few auto manufacturers currently offer this feature.

Estimated costs for the large school buses  $15 \times \$77,000 = \$1,155,000$ Estimated costs for the three vans are  $3 \times \$22,500 = \$67,500$ Total Estimated Costs \$1,222,500

- Q: Are all of these buses and vans in need of replacement?
- A: The school district tries to replace school buses around the 12 year mark of operation. If the mechanics feel a school bus still has life, it is kept as a spare vehicle to be used when other buses come in for routine maintenance. Newer buses tend to be used for sport strips and field trips that go outside of school district boundaries. The school buses identified for replacement would need extensive work to pass state inspection, so it is economically more feasible to replace them.

The committee gave direction to administration to proceed with the procurement process through advertised bids and using state contracts to purchase the vans.

Replacement of Copiers – CBSD currently has a 48 month lease on a Savin fleet of copiers. The current lease expires at the end of June 2015. Keystone Digital Imaging (KDI) is the current supplier of the Savin copiers and also maintains the fleet.

The Savin copier fleet was installed as a result of a bid conducted 4 years ago after specifying machine speed, location, and copy volume. We are finding that the current copiers cannot stand up to the demands of our schools. The solution is to replace the copiers at the completion of the lease and change the configuration of equipment to more durable models.

In addition, the district has also not been satisfied with the quality of maintenance services under the current contract, as machines are not as available for use as they have been under prior contractors.

When KDI submitted a proposal to replace the Savin copier fleet with Canon machines, the district also sought an alternate proposal from Canon Solutions America as they provided copier and maintenance services to the district in prior years with very good experience.

A standard Canon copier will have:

- four paper drawers that allow for multiple paper size configurations
- a document feeder
- sorting/collating/stapling ability
- each machine will have the ability to copy, scan, and to function as a printer since each machine will be connected to the district network

Some slight changes to the standard machine configuration, such as adding a three-hole punch option, may be needed depending on the needs of individual schools.

The proposed Canon Solutions America machine configurations have higher capacities with a longer production cycle before requiring routine maintenance as compared to the current copier fleet. While a contract with Canon Solutions America will cost about \$22,570 more per year than the KDI proposal, Canon will be providing 20 machines that have a higher duty cycle capacity than the machines proposed by KDI. This should help reduce monthly maintenance downtime. Installation and implementation of the new equipment would take place at the end of June and early July.

Q: What can be done to reduce the copy volume throughout the school district?

A: Paper copies are used for test taking, student drills and practice, and as supplemental textbooks with more up-to-date materials. The scanning feature of the copiers is used extensively by all employees to distribute information and minimize paper usage.

The committee gave direction to administration to continue with the leasing process and place the item on the school board agenda for consideration.

Aramark Food Service Contracts Renewal, Year 2 – The district changed the food service contract to update it with a reduced financial guarantee changing the contract from a \$750,000 guarantee to a \$650,000 guarantee. The contract also calls for Aramark to utilize an additional \$100,000 to enhance the elementary menu. The updated contract has been submitted to the Pennsylvania Department of Education for their review and approval. Once PDE's approval has been received, the contract will be placed on a future school board agenda for consideration.

Budgetary Transfers for the 2014-15 School Year – The annual expenditure budget is approved on a detailed state mandated format. As the fiscal year progresses, actual required expenditures may exceed the original budget in certain categories and also some expenditures may fall below the original budget in other categories. The State requires that the Board approve budgetary transfers to cover all higher than anticipated expenditures that occur in budget categories.

Q: Why is there a need for a budget transfers?

A: The budget is a financial plan. Items come up during the year that may not have been anticipated. Budgeted expenses could also come in slightly higher or lower than budgeted amounts. The district tries to budget to the anticipated actual needs of each department so as

not to overly inflate the expenditure budget. Budget transfers balance out areas of the expenditure budget where items have surplus funding with areas that have deficit funding with no change to the bottom line of the budget.

It was recommended that this item be placed on the school board agenda for consideration

Fund Transfers – It has been determined that funds held in the Trust Fund (7) for Post-Employment Benefit and Healthcare Benefit Reserves are better held in the General Fund (1). These funds will be classified as assigned fund balance within the General Fund (1) and continue to be maintained in line with the need to cover future Post Employment and Healthcare benefit expense obligations. These funds were initially established in Fund 7, the Trust Fund category, as reserves to address future employee benefit obligations, as recommended by GASB 45. At the time the Post Employment Benefit Account was established the school board wanted to maintain control and flexibility of the account and did not establish it as an irrevocable trust.

A recommendation was received from our auditors that the funds are better classified as an assigned fund balance within the General Fund. It is recommended that the funds be transferred from the Trust Fund (7) to the General Fund (1). The school board will retain complete control and flexibility over the use of these funds as it has in the past.

- Q: What is the total liability of the postemployment benefits as calculated by the actuary?
- A: Approximately \$60 million. This amount has increased in recent years as interest rates on investments have not kept up with the assumed rate of return of 4%.
- Q: Should the district revisit how much money he keeps in the postemployment fund?
- A: This may be a good topic for a future finance committee meeting. The purpose of this fund is to establish funding to cover the total financial burden of post employment benefits should the school district go out of business at some point in the future. It may be more prudent to establish funding for a percentage of the total liability to be held in reserve rather than keep funds tied up for this purpose when they can be better utilized for other capital items.

It was recommended that this item be placed on the school board agenda for consideration.

Community School Child Care Software – The district's current custom software has been provided by a sole proprietorship for the past 13 years. The district has been worried about sustainability if there were issues impacting the long term viability of the software developer. For the past 8 years, the district has been looking at software providers to fit the needs of our before and after school child care program. Administration has identified a software package that it feels will meet all the needs of the child care program, meet the reporting requirements of the Pennsylvania Department of Human Services, and provide better customer service to parents using the child care program.

The new software has two components, the database engine and the financial transaction processing system. The database engine was designed by School Care Works. It tracks the student and parent data, child custody agreements, calendar of designated service days, and authorized individuals that may pick up a student. The software also tracks other needed data to run the before and after school child care program and has a report program that will provide information to the Pennsylvania Department of Human Services in their preferred format.

The second piece of software by UnityFiSolutions is the financial software provider. They partner with School Care Works to facilitate the parent payment process via credit cards, automatic debit of checking accounts, or ACH transfer. UnityFiSolutions will hold all the parent financial information on their servers which will help minimize the school district's exposure to fraud. Of the firms that could partner with School Care Works, UnityFiSolutions has the lowest transaction processing costs for on-line payments. Ultimately, parents will be able to see their bill online for the upcoming month and see past payments made which will save the district printing and postage costs each month and provide better customer service to parents. The financial software will help reduce employee trips to the bank for deposits and will help minimize returned check fees. The parent portal of the software allows parents to access the account 24 hours a day, provides financial security of their personal data, allows payment by major credit cards and debit cards, has automatic monthly payment options, IRS tax form downloads for filing federal tax deductions, and provides a calendar of events that allows parents to see future schedules and activities at a glance.

At a later point in the 2015-16 school year, phase 2 of the software implementation may help to provide greater student security through the use of android tablets at each elementary school to actively accept and release children to their families and other authorized individuals. Each individual that is allowed to drop off or pick up a child would be assigned a unique PIN number that would need to be keyed in to the android tablet. This will help the child care staff verify that a student is going home with the correct guardian on any given day of the week and also help the school district comply with court ordered custody arrangements.

After looking at the savings from the elimination of monthly printed billing statements and the elimination of associated postage expenses, the new software package should cost the district around \$5,500 per year. The current software for the child care program costs the district approximately \$6,000 per year.

Tax Collector Audits – the school district audit firm reviewed the financial information prepared by the New Britain Borough tax collector and Warrington Township tax collector. The New Britain Borough tax collector report did not have any findings.

The Warrington Township report noted that the auditors were unable to trace financial transactions from the tax payers through to the school district's bank account. The Warrington Township tax collector deposits school district real estate tax collections into an intermediary account and later transfers amounts from the intermediary account into the school district account. This causes problems for auditing as well as a delay in receiving tax revenues by the school district. This also reduces school district investment returns unnecessarily. Administration is recommending that the solicitor write a letter to the Warrington Township tax collector asking that this matter be resolved and reference the school district resolution on tax collection as well as the tax collector manual. It is further recommended that if the tax collection process does not change, payment to the tax collector for services rendered will be withheld until processing is in compliance with the school district's resolution on timely tax deposits.

The committee directed administration to continue with the proposed plan.

**Fixed Asset Report** –administration shared a summary copy of the fixed asset appraisal report as published by Asset Control Solutions. The summary report showed the insurable value of the school district as of their completion of the school district review this spring. It's been 11 years since the

district last had an appraisal completed. Insured asset values have been kept up to date over the years by adding the value of new buildings or the contracted renovation amount to the prior total of insured values. A cursory review of the report showed some mislabeling of items compared to their insured values. Administration will go back and work with Asset Control Solutions to determine the appropriate descriptions for the summary items and report back to the finance committee.

## **ADJOURNMENT**

The meeting adjourned at 8:22 p.m.

Notes submitted by Dave Matyas, Business Administrator and Administrative Liaison to the Finance Committee.

### CENTRAL BUCKS SCHOOL DISTRICT

Human Resources Committee Notes May 13, 2015

MEMBERS PRESENT

OTHER BOARD MEMBERS AND ADMINISTRATORS PRESENT

James Duffy, Chairperson

Joseph Jagelka Andrea L. DiDio Jerel Wohl Dr. David Weitzel Dr. Nancy Silvious

Geryl McMullin, Member

Jerel Wohl Dr. David Weitze John Gamble Dr. David Bolton

#### COMMITTEE MEMBERS ABSENT

Tyler Tomlinson

#### PUBLIC COMMENT

No public comment

#### PREVIOUS MEETING NOTES

There were no changes

#### INFORMATION/DISCUSSION

Human Resources Department Reorganization—Andrea DiDio has requested a reorganization of the Human Resources department and hiring of an additional one and a half employees to address the reorganization and increased demands of the office. A thorough review of the department and individuals roles has showed some inconsistencies in the logic as to how tasks are aligned. Some of the increased demands stem from the new Act 153 and Act 168 laws imposed by the State. Others are due to streamlining tasks to be handled within the Human Resources department that currently occur at each individual building to allow consistency and continuity of employment for new hires. A board member asked if we have the "right" personnel in the Human Resources department to accomplish all of the tasks. Ms. DiDio clarified that with additional staff and realignment of tasks we will have what is needed. A board member asked if once we get all of the clearances updated and in compliance with the laws will we still need these people. Ms. DiDio explained that we will need these individuals based on how the tasks have been realigned. There will be more than enough tasks for everyone to remain consistently busy. The committee then went on to discuss the shift from administrative secretary to confidential secretary and what that entails. Currently, the HR department is in the bargaining unit which a board member indicated they believed to be a conflict of interest. A member asked if the increases in pay fall within the appropriate range. Ms. DiDio indicated that it falls just above the Principal Secretary rate of pay. Ms. DiDio stated that over the course of the last eight (8) months she has taken steps to analyze and review all of the tasks that the current HR staff are charged with and what the new proposed staff members tasks will be and how all aligns to create a more streamlined and consistent experience for all new hires and current employees.

Contracted to School District Employed Board Certified Behavior Analyst—Andrea DiDio is presenting a proposal to move from contracted to in-house employed board certified behavior analyst. This would allow more control to meet the needs of the students in the district and the services that are provided to them. Additionally, it would allow more consistency and quality. The quality of service from the contractor has been in question. This individual would be hired and evaluated by the school district. The cost will be equivalent to what we are currently paying so there is not intended cost savings with this change in service delivery.

#### **ANNOUNCEMENTS**

The next scheduled meeting is September 9, 2015

#### **ADJOURMENT**

Notes submitted by Andrea L. DiDio, Director of Human Resources and Administrative Liaison to the Human Resources Committee.

## CENTRAL BUCKS SCHOOL DISTRICT Operations Committee Meeting Notes May 20, 2015

Committee Members Present

Other Board Members and Administrators Present

Joe Jagelka, Chair

Steve Corr

Dr. Dave Weitzel

Tyler Tomlinson, Member Paul Faulkner, Member Ken Rodemer Dave Matyas Nancy Silvious Sue Vincent

Jim Duffy, Member

Scott Kennedy, Director of Operations

The meeting was called to order at 6:30 PM by Joe Jagelka

#### PUBLIC COMMENT

None

#### **REVIEW OF MEETING NOTES**

The April 22, 2015 Operations Committee Meeting Notes were reviewed.

#### INFORMATION/DISCUSSION/ACTION ITEMS

Ken Rodemer distributed and reviewed the Operations Report.

Scott Kennedy reviewed the lease contract extension for the modular classrooms at Holicong MS. The modular classrooms are needed for two more years while renovations are occurring. After the renovations are complete, it is expected that the enrollment at Holicong MS will begin to drop slightly.

Scott Kennedy presented information for the installation of a band tower at all three high schools. Discussion of the need - portable vs. permanent. Nancy Silvious met with the administration at all three High Schools. CB West and CB South prefer the portable scissor lift. CB East still prefers the permanent fixed band tower. The committee discussed the pros/cons of portable vs. a fixed tower. The committee decided that the portable towers provided more flexibility and off season use as compared to a permanent fixed tower.

Scott Kennedy presented the recommended facility use fee schedule for the 2015-2016 school year. The recommendation is to keep the fees the same as the current school year. The committee approved the new facility use fee schedule.

Scott Kennedy and Ken Rodemer presented a proposal from GKO Architects to study possible options for renovations to the CB West HS Auditorium. The committee agreed with the recommendation.

#### **ADJOURNMENT**

The meeting was adjourned at 7:05 p.m. Notes prepared by Scott Kennedy, Director of Operations and Administrative Liaison



# Bucks County Intermediate Unit

# 22

#### **CALL TO ORDER**

The Bucks County Intermediate Unit Board of School Directors conducted its regularly scheduled meeting on Tuesday, April 21, 2015 at 7:15 PM at the Bucks County Intermediate Unit #22 Administration Building located at 705 N. Shady Retreat Road, Doylestown, Pennsylvania, and notice of the meeting was duly given to the newspapers and to the public as required by law.

#### PLEDGE OF ALLEGIANCE

The meeting began with the pledge of allegiance, which was led by by Kaitlin Matteos' Autism Support ECS Class & Rebecca Bennett's School Age Autism Support Class in the Davis Elementary School, Centennial School District.

# ROLL CALL ATTENDANCE

**Members** 

Mr. Michael Hartline, President (Centennial)

Mrs. Patricia Sexton, Vice President (Council Rock)

Mrs. Pamela Strange (Bensalem)

Mr. John D'Angelo (Bristol Borough)

Mr. Stephen Corr (Central Bucks)

Mrs. Wanda Kartal (Morrisville)

Mrs. Sandra Weisbrot (New Hope/Solebury)

Mrs. Ada Miller (Pennridge)

Mr. Ronald Jackson (Quakertown)

ABSENT: Members

Mrs. Helen Cini (Bristol Township)

Mrs. Susan Cummings (Neshaminy)

Mrs. Carol Clemens (Palisades)

Mrs. Alison Smith (Pennsbury)

**OFFICERS:** 

Executive Director

Deputy Executive Director

Treasurer

Secretary

Dr. Barry J. Galasso

Dr. Michael Masko

Mrs. Paula Harland

Mrs. Elizabeth Bittenmaster

<u>SPECIAL EDUCATION MINI REPORT</u> – Ms. Rebecca Bennett and Ms. Kaitlin Matteo provided a report on Successful Collaboration between BCIU and Districts in Transitioning Children with Special Needs from Early Childhood Services to Kindergarten.

**PRESENTATION** – A Presentation was made by Ms. Pam Dinan on the Bridges Virtual Summer Program.

<u>PROGRAMS & SERVICES MINI REPORT</u> – Ms. Pam Dinan provided a report on the Bridges Virtual Summer Program.

GOOD NEWS REPORT - Dr. Galasso provided various items of good news.

<u>PUBLIC PARTICIPATION</u> – The following individuals spoke about contract negotiations: Christine Nugent, Katie Lang and several staff members from the Vision Program.

Board President Hartline adjourned for a 5-minute break at 7:45 PM. The meeting convened at 7:50 PM.

Upon a motion by Mrs. Sandy Weisbrot, seconded by Mr. Stephen Corr, and passed by unanimous voice vote by nine (9) Board Members, the Board approved Item #1:

#### APPROVAL OF ELECTION OF BOARD MEMBERS

The Board made a special recognition to the re-appointment of Michael Hartline as the Intermediate Unit's Board President. The Board approved the Election of Board Members for a new three-year term and to fulfill the unexpired terms as follows:

<u>DISTRICT</u>	BOARD MEMBER	<u>TERM</u>
Appointed in 2014-2015:		
Pennsbury	Alison Smith	July 2014-June 2017
Quakertown Community	Ron Jackson	July 2013-June 2016
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New three-year term:		
Bristol Township	Helen Cini	July 2015-June 2018
Centennial	Michael Hartline	July 2015-June 2018
Morrisville	Wanda Kartal	July 2015-June 2018
Palisades	Carol Clemens	July 2015-June 2018

Upon a motion by Mrs. Patty Sexton, seconded by Mr. Stephen Corr, and passed by unanimous voice vote by nine (9) Board Members, the Board approved Items #2-21:

#### APPROVAL OF MINUTES

Approved the Minutes from the March 17, 2015 Board Meeting. (Refer to Minutes in April 21, 2015 Board Agenda).

#### APPROVAL OF TREASURER'S REPORT

Approved the Treasurer's Report for the period of July 1, 2014 through March 31, 2015. (Refer to Report in April 21, 2015 Board Agenda).

#### APPROVAL OF BILLS FOR PAYMENT

Approved the Bills for Payment for the month of March 2015. (Refer to Report in April 21, 2015 Board Agenda).

#### APPROVAL OF FUND TRANSFERS

Approved the General Fund Transfers for March 2015 in the amount of \$59,181 (Refer to Report in April 21, 2015 Board Agenda).

# APPROVAL OF SUBMISSION OF PROGRAMS & SERVICES/INSTRUCTIONAL MATERIALS BUDGET

Approved the Executive Director to Submit the 2015-2016 Programs & Services/Instructional Materials Budget in the amount of \$1,699,230 to the Pennsylvania Department of Education.

#### APPROVAL OF AGREEMENT

Approved the Agreement with Homeless Children's Initiative Region #8 Agreement with the Allentown School District for the period of October 1, 2014 through September 30, 2015 for an amount of \$125,000. (Refer to Agreement in April 21, 2015 Board Agenda)

#### APPROVAL OF AGREEMENTS AND ADDITIONAL SERVICES

Approved the 2014-2015 Early Childhood Private Provider Contracts and Additional Services for the period of July 1, 2014 through June 30, 2015 for the amount of \$145,000. (Refer to Agreements in April 21, 2015 Board Agenda)

#### APPROVAL OF AGREEMENT

Approved the 2014-2015 Special Education Service Agreement with the School District of Philadelphia for the period of July 1, 2014 through June 30, 2015 for a total revenue amount of \$435,988.90, pending solicitor's approval. (Refer to Agreement in April 21, 2015 Board Agenda)

#### APPROVAL OF AGREEMENT

Approved the 2014-2015 ESY Special Education Agreement with the School District of Philadelphia for the period of June 22, 2015 through August 14, 2015 for a revenue amount of \$35,466, pending solicitor's approval. (Refer to Agreement in April 21, 2015 Board Agenda)

#### APPROVAL OF AGREEMENT

Approved the Agreement with Global Academic Innovations, LLC to provide Professional Development Services for the period of April 21, 2015 through May 31, 2016 for an amount not to exceed \$8,000. (Refer to Agreement in April 21, 2015 Board Agenda)

#### APPROVAL OF AGREEMENT

Approved the Agreement with JF Clark, LLC for Consulting Services in the Ombudsman Program for the period of July 1, 2015 through June 30, 2016 for an amount not to exceed \$30,160. (Refer to Agreement in April 21, 2015 Board Agenda)

#### APPROVAL OF AGREEMENT

Approved the Agreement with Memphis Street Academy Charter School to provide Teacher Effectiveness Training on April 29, 2015 for a revenue amount of \$900. (Refer to Agreement in April 21, 2015 Board Agenda)

#### APPROVAL OF PROPOSAL

Approved the Proposal with the Eastern University Academy Charter School for complete Comprehensive Planning Services for the period of March 1, 2015 to July 2, 2015 for the revenue amount of \$4,900 plus travel expenses. (Refer to Proposal in April 21, 2015 Board Agenda)

#### APPROVAL OF CONTRACTS AND PURCHASES

Approved the following Contracts and Purchases for the month of April 2015 in the total amount of \$251,106.49;

CONTRACTS Crisis Prevention Institute, Inc.	DESCRIPTION Crisis Prevention Institute Instructor Training Certification for Two (2) Additional Staff @\$2,419 Each	BUDGET IDEA	AMOUNT \$4,838.00
LPS Associates	Lifesize Maintenance Services Renewal	Instructional Materials	\$14,233.80
UPD Consulting	Provide Services to the Academic Recovery Liaisons as Required Under the Priority Schools Grant	Improvement Support/Priority Schools	\$1,950.00

U.S. Medical	Additional Nursing Services on Vehicles for the Remainder of School Year	Transportation	\$7,500.00
		Sub-Total:	<u>\$28,521.80</u>
PURCHASES	DESCRIPTION	BUDGET	AMOUNT
Access Lock Technologies	Access Control System Equipment and Composite Access Control Cable per Costars Pricing	Capital Projects	\$61,985.00
Access Lock Technologies	Access Control System Installation	Capital Projects	\$17,645.00
Access Lock Technologies	Seven (7) Additional Security Cameras per Costars pricing	Capital Projects	\$10,189.00
Apple	Six (6) Ipad Mini 2 Wi-Fi 32GB Silver (10 Pack) per Chester County School District's Joint Purchasing Board (CCSDJP) Apple Bid 2015	Federal Programs	\$19,440.00
ePlus Technology	Additional Phones, Licensing and Accessories for the Cisco Phone System	Capital Projects	\$16,000.00
ePlus Technology	RWAN Equipment per Costars Pricing	Capital Projects	\$35,161.38
Meeting One	Adobe Connect Meeting One Maintenance and Support Renewal for Connect Server	Instructional Materials	\$7,231.57
Midlantic Technologies Group	Purchase of One (1) Audiometer from Midlantic Technologies Group for the 2014-2015 School Year	Capital Projects	\$9,794.00
Phantom Technologies (dba: IBoss Network Security)	Iboss Enterprise Internet Filtering Appliances and Licensing	Capital Projects	\$26,575.35
Plasco ID Holdings, LLC (dba: IDW, LLC)	Fargo HDP 5000 Accessories & ID Cards for Access Control Project	Capital Projects	\$15,056.90
Solarwinds	Annual Renewal for Orion Network Configuration Manager, Firewall Security Manager and Virtualization Manager	Technology Services	\$3,506.49
		Sub-Total:	<u>\$222,584.69</u>
		Grand Total:	<u>\$251,106.49</u>

# APPROVAL OF EXPENDITURES

Approved the Initial Expenditures in Support of Tawanka Programs Relocation in an amount not to exceed \$150,000 beginning April 2015 until completion.

#### APPROVAL OF AGREEMENT

Approved to enter into a Lease Agreement with Neshaminy School District for Samuel Everitt Elementary School for the period from July 1, 2015 through June 30, 2020 for an amount of \$314,103 for 2015-2016, \$323,526 for 2016-2017, \$333,232 for 2017-2018, \$343,229 for 2018-2019, and \$353,526 for 2019-2020. (Refer to Agreement in April 21, 2015 Board Agenda)

#### APPROVAL OF APPOINTMENT

Approved the Appointment of Sweet, Stevens, Katz & Williams as the Solicitor of Record for the Bucks County Intermediate unit #22 for the period of July 1, 2015 through June 30, 2016 at a rate of \$150 per hour for attorneys, \$125 per hour for legal assistants for routine matters, and a rate of \$195 per hour for attorneys, \$125 per hour for legal assistants for non-routine matters. (Refer to Agreement in April 21, 2015 Board Agenda)

#### APPROVAL OF RECOMMENDED SALARY & EMPLOYEE BENEFIT INCREASES

Approved the Recommended Salary and Employee Benefit Increases for Non-Bargaining Unit Staff on a Two-Year Cycle for the 2015-2016 and 2016-2017 school years.

#### APPROVAL OF SECOND AND FINAL READING OF BOARD POLICY

Approved the Second and Final Reading of Policy #806 – Child Abuse (Refer to Board Policy in April 21, 2015 Board Agenda).

#### APPROVAL OF VARIOUS HUMAN RESOURCES ITEMS

Approved the various Human Resources items (A through I). (Refer to attached Report dated April 21, 2015).

INFORMATION ITEM: Mr. Jack Brady provided a Legislative Report.

#### **OLD BUSINESS** - None

**NEW BUSINESS** – The Board agreed to cancel the May 19, 2015 Board Meeting with the right to have an emergency meeting for Personnel and Business matters, if needed.

#### **EXECUTIVE SESSION**

Upon a motion by Mr. Stephen Corr, seconded by Mr. Ron Jackson, and passed by unanimous voice vote of nine (9) Board Members, the Board agreed to adjourn to Executive Session at 8:05 PM.

The Board adjourned to Executive Session to discuss Personnel and Negotiation Matters.

Upon a motion by Mrs. Sandy Weisbrot, seconded by Mr. Stephen Corr, and passed by unanimous voice vote of nine (9) Board Members, the Board agreed to reconvene to public meeting from Executive Session at 8:38 PM.

#### **PUBLIC PARTICIPATION** - None

#### **ADJOURNMENT**

Upon a motion by Mr. Stephen Corr, seconded by Mr. Michael Hartline, and passed by unanimous voice vote of nine (9) Board Members, the Board agreed to adjourn the meeting.

The meeting adjourned at 8:39 PM.

#### **NEXT MEETING**

The next regularly scheduled meeting of the Bucks County Intermediate Unit #22 Board of School Directors on Tuesday, May 19, 2015 was cancelled. The next regularly scheduled meeting is: Tuesday, June 16, 2015 at 7:00 PM (unless an emergency Board meeting is necessary in May for Personnel and Business matters) at the Administration Building, 705 N. Shady Retreat Road, Doylestown, PA 18901

Elizabeth Bittenmaster, Board Secretary Bucks County Intermediate Unit #22

Elizabeth Bittermaster

**Board of School Directors** 

# MIDDLE BUCKS INSTITUTE OF TECHNOLOGY EXECUTIVE COUNCIL MINUTES April 13, 2015

I. The regular meeting of the MBIT Executive Council was convened on Monday, April 13, 2015 at 5:31 p.m. by Mr. Charles Kleinschmidt, Chairperson, in Room 101 at MBIT. The Executive Council rose to recite the Pledge of Allegiance to the flag.

#### Council Members

Mr. Mark Byelich, Council Rock S.D.

Dr. Bill Foster, Council Rock S.D.

Mr. John Gamble, Central Bucks S.D.

Mr. Joseph Jagelka, Central Bucks S.D.

Mr. Charles Kleinschmidt, Centennial S.D.

Mr. Mark B. Miller, Centennial S.D.

Mrs. Kelly Unger, Central Bucks S.D.

#### Absent

Mrs. Betty Huf, Centennial S.D.

#### Others in Attendance:

Dr. Joyce A. Mundy, MBIT Superintendent of Record, Centennial S.D.

Mrs. Denise Dohoney, Assistant Director

Mr. Jeffrey Garton, Esq., School Solicitor

Mr. Richard Hansen, Facility Supervisor

Mrs. Roberta Jackiewicz, Assistant Board Secretary

Mr. Vincent Loiacono, Director of Facility Operations

Mrs. Stacy Pakula, Career and Technical Education Supervisor

Mrs. Kathryn Strouse, Administrative Director

Mr. Robert Vining, Business Manager

II. Guests at the meeting included was Mrs. Susan Burns, Instructional Assistant, Mr. Mark Gage, Culinary Arts Teacher and Mr. Michael McCombe, Culinary Arts Teacher. The following Culinary Arts students also attended: Ronald Haines, Liam McFeely and Osuany Serrano.

#### III. Routine Business:

#### A. Administrative Report

1. Mr. McCombe and the Culinary Students presented information about different learning opportunities they had this year. This included field trips to the Philadelphia Wholesale Produce Market and E. Frank Hopkins Company, volunteering at the Greater Hatboro Chamber of Commerce Lobster Pot, attending Harrah's ACF Food Festival, the Peddlers Village Gingerbread House Competition, preparing dinner for the residents of Moreland Towers, a presentation on shrimp techniques by Chef Pierre Rausch and working with the Chefs at the Philadelphia Food and Wine Festival. They also shared information about the Culinary Institute of America and all the things they found interesting about the school and their visit.

It was asked how our students are taught about sustainable food. Mr. McCombe said that Mr. Gage does a lesson on sustainable fish and this year they were fortunate enough to get a grant from the Beef Council and did a whole module on grain fed and grass fed beef. The students have also learned about biodegradable packaging and had a compost pile that Mr. Smith used in the landscape mulch around the school.

Mr. Kleinschmidt thanked the students and instructors for their efforts and time. Mrs. Strouse also thanked Mr. Gage and Mrs. Burns for attending this meeting.

IV. Mr. Kleinschmidt extended congratulations to Brian Moss and Viktor Pokrachinskiy, along with their teacher, Rob Schwarz, who represented the Greater Philadelphia area in the National Automotive Technology Competition held in New York City on April 7 and April 8. Brian and Viktor, who are students at William Tennent High School, placed second overall in this competition.

The National Automotive Technology Competition began in 1993 to bring together the nation's best high school automotive technicians to test their skills, measure their knowledge, and challenge their ability to diagnose and repair vehicles. It is apparent that our students have mastered these skills.

In addition to this competition, Middle Bucks sent 14 students to participate in the Skills USA State Competitions held in Hershey, Pennsylvania on April 8 through April 10. Our students earned 8 medals in the following competitions: Prepared Speech – 1<sup>st</sup> Place, Information Technology Services – 1<sup>st</sup> Place, Career Pathways Showcase: Health Services – 1<sup>st</sup> Place, Television Production – 2<sup>nd</sup> Place and Job Interview – 3<sup>rd</sup> Place.

Our 5 students who earned first place medals will be traveling to the National Competition in June held in Louisville, Kentucky.

Middle Bucks also had a number of medal winners at the Bucks County Computer Fair held last week. Students earned medals in Logo Design  $-1^{st}$ ,  $2^{nd}$  and  $3^{rd}$  Place, Graphic Design  $-2^{nd}$  and  $3^{rd}$  Place, Web Page Design  $-3^{rd}$  Place, Animation  $-2^{nd}$  and  $3^{rd}$  Place, and Digital Movies  $-2^{nd}$  Place.

Finally, Representative Bernie O'Neill met with members of the Program. Policy, and Personnel Committee on April 9 to discuss issues pertinent to Career and Technical Education. The focus of the meeting was to discuss Act 153 and its impact on Workbased Education programs and an alternative plan to fund students enrolled career and technical education programs. The plan, currently being proposed to legislators by the Pennsylvania Association of Career and Technical Administrators (PACTA), is proposing the Basic Education Subsidy be increased by \$4,000 per student for each student enrolled in a career and technical high school. This proposal would address the excess cost experienced by the school districts to educate a student in a career and technical school as well as sustain workforce and economic development in Pennsylvania.

V. Mr. Kleinschmidt explained that the position of Executive Council Secretary is vacant due to the resignation of Mrs. Susan Atkinson, New Hope Solebury School District. The NHS School District was contacted and will not be naming the replacement for Mrs. Atkinson until her replacement is on their board.

Mr. Miller moved, Dr. Foster seconded, to open the floor for nominations to fill the vacant position of Executive Council Secretary.

Discussion included that we may want to wait until New Hope Solebury names their appointment, you can appoint a permanent secretary or an acting secretary and you need a secretary appointed to sign corporate documents. There was also discussion about replacing the Superintendent of Record and it was determined that the Professional Advisory Council will recommend and select a Superintendent of Record.

Mr. Gamble moved, Mrs. Unger seconded, to nominate Mr. Joseph Jagelka to fill the position of Executive Council Secretary.

Mr. Kleinschmidt invited other nominations from the floor. Hearing none, Mr. Gamble moved, Mr. Miller seconded, <u>passed</u> unanimously, to close nominations.

Mr. Joseph Jagelka was elected as the Secretary of the Executive Council unanimously, by acclamation.

VI. Mr. Miller moved, Mr. Byelich seconded, <u>passed</u> 5 ayes, 0 nays and 2 abstentions (Mr. Byelich and Mrs. Unger did not attend the meeting), to approve the minutes of the March 9, 2015 meeting. Attachment 1 (pg. 7)

An Executive Session was held to discuss a legal issue at 5:58 PM. The regular meeting resumed at 6:15 PM. Mr. Garton noted that the Executive Session was on a student matter and no action will be taken at the public meeting.

#### VII. Routine Business - Continued

B. Mr. Miller moved, Mr. Gamble seconded, <u>passed</u> unanimously, to receive and file MBIT's update including activities/events, correspondence and related matters as per Attachment 2 (pg. 13)

#### C. Committee Reports

1. Dr. Mundy, Superintendent and Chairperson of the Professional Advisory Council said that the Professional Advisory Council met on April 7 and the minutes are attached. She thanked Mrs. Strouse for the tremendous amount of work she has done for the last couple of years to help the districts solidify their calendars, which is a great assistance to the students so they don't miss time. They have seen an exponential difference in the amount of time that is missed district to district. Attachment 3 (pg. 17)

- Mr. Kleinschmidt asked if everyone was aware of Dr. Mundy's upcoming change in status. Dr. Mundy stated she will be here until August and for the balance of the year for this committee. Mr. Kleinschmidt said they will be looking for a new Superintendent for Centennial School District.
- 2. The Finance Committee meeting scheduled on Tuesday, April 7, 2014 at 4:30 PM was cancelled. Mrs. Kelly Unger, Chairperson. Attachment 4 (pg. 18)
- 3. There was nothing to add to the report of the Building, Security and Technology Committee meeting. Mr. Joseph Jagelka, Chairperson. Attachment 5 (pg. 19)
- 4. Dr. Foster, Chairperson of the Program, Policy and Personnel Committee said the committee talked about the student matter that was just discussed in Executive Session. He also noted that Mrs. Dohoney met with them regarding the ACT 93 process and presented some ideas on behalf of herself and her colleagues. The committee will need to meet sometime in the future to discuss those ideas. They will arrange that meeting and get back to the Executive Council. Everything else was included in the minutes. Attachment 6 (pg. 21)
- D. Mr. Miller moved, Dr. Foster seconded, <u>passed</u> unanimously, to approve the Cash Payments Report for March. Attachment 7 (pg. 22)
- E. Mr. Miller moved, Dr. Foster seconded, <u>passed</u> unanimously, to approve the Treasurer's Report for February. Attachment 8 (pg. 40)

#### VIII. Current Agenda Items

#### A. Personnel Items

- Mr. Miller moved, Dr. Foster seconded, <u>passed</u> unanimously, to ratify the employment of Nancy Doster as full-time Administrative Assistant –
   Assistant Director; Systems Manager Curriculum, at an hourly rate of \$17.50/hour, with benefits, effective March 31, 2015.
- 2. Mr. Miller moved, Dr. Foster seconded, <u>passed</u> unanimously, to approve the part-time employment of Krista Sluzalis, student in the Early Childhood Care and Education Program, to work in a co-op position as an Aide for Li'l Bucks Partners in Learning, at a rate of \$9.00/hour, effective April 20, 2015.
- 3. Mr. Miller moved, Dr. Foster seconded, <u>passed</u> unanimously, to approve the retirement of Allan Roberts, Engineering Related Technology Teacher, effective June 30, 2015.
- Mr. Miller moved, Dr. Foster seconded, <u>passed</u> unanimously, to re-appoint Robert Vining to represent Middle Bucks Institute of Technology as a Trustee for the Bucks and Montgomery County Schools Health Care Consortium effective July 1, 2015.

Dr. Foster thanked Mr. Vining for serving again on the Health Care Consortium.

5. Mr. Miller moved, Dr. Foster seconded, <u>passed</u> unanimously, to approve the additions to the substitute staff listing for the 2014-15 school year. Attachment 9 (pg. 56)

#### B. Policies

1. Mr. Miller moved, Mr. Byelich seconded, <u>passed</u> unanimously, to accept for first reading revised Board Policy No. 620, Fund Balance, in the Finances Section. Attachment 10 (pg. 57)

#### C. Other Matters for Consideration

- 1. Mr. Miller moved, Mr. Byelich seconded, <u>passed</u> unanimously, to approve the additional field trips for the 2014/15 school year. Attachment 11 (pg. 59)
- Mr. Miller moved, Mr. Byelich seconded, <u>passed</u> unanimously, to approve the revised 2014-2015 Li'l Bucks Partners in Learning calendar. Attachment 12 (pg. 60)
- 3. Mr. Miller moved, Mr. Byelich seconded, <u>passed</u> unanimously, to approve the 2015-2016 Li'l Bucks Partners in Learning calendar. Attachment 13 (pg. 61)
- 4. Mr. Miller moved, Mr. Byelich seconded, <u>passed</u> unanimously, to approve the revised 2014-2015 school calendar. Attachment 14 (pg. 62)
- 5. Mr. Miller moved, Mr. Byelich seconded, <u>passed</u> unanimously, to approve the 2015-2016 school calendar. Attachment 15 (pg. 64)

There was a discussion about the number of conflict days. It was noted that we are in the low to normal range for the number of conflicts days. Last year we had 13, next year it will be 20, in previous years it was 20 and our worst year was 34. It was asked if 20 is the best we can do. Mrs. Strouse said 13 was the best we have ever done and explained there are 20 days that we are opened or closed and the districts are doing something different.

It was asked if there is anything we can do better. Mrs. Strouse said it has worked out best when we create the calendar and distribute it to the districts to work from to create their calendars. Some of the conflicts have to do with how things are done in the districts or communities. One school district likes to start school after Labor Day and one likes to start before and some of those things have created the 20 conflict days. Dr. Mundy explained that this is the first year in many years that Centennial will start prior to Labor Day and they had to work with their association and school board because it's not in their policy as it is in other districts. Even with that, they were only able to do 2 of the 4 days, just from their perspective,

due to when they have their professional development. She said she thinks Mrs. Strouse is correct in that conflict days are impacted by the total number of student and staff days, compounded with the traditional times that conferences and professional development days are held. Some of those things are evolving over time and she knows that the school leaders are conscious of that and spring break as well, and that can change year to year. She said Centennial's calendar goes longer than some of the other districts, just due to their number of days, and that can create conflict days. She concluded by noting that she thinks they have gotten down the number of conflicts, even though the four districts have very different traditions, collective bargaining agreements and number of days.

- 6. Mr. Miller moved, Mr. Byelich seconded, <u>passed</u> unanimously, to receive and file the PLANCON Part K: Project Refinancing documents and appended materials from the Pennsylvania Department of Education. Attachment 16 (Pg. 72)
- 7. Mr. Miller moved, Mr. Byelich seconded, <u>passed</u> unanimously, to extend lawn cutting and property maintenance agreement until December 31, 2016 with W.D.B. Landscaping, Inc. with no increase to cost of services. Attachment 17 (pg. 80)
- 8. Mr. Miller moved, Mr. Byelich seconded, <u>passed</u> unanimously, authorizing use of Guaranteed Energy Savings Performance Contract process in accordance with Pennsylvania Act 39 of 2010 for HVAC upgrades in B-Wing.
- 9. Mr. Miller moved, Mr. Byelich seconded, <u>passed</u> unanimously, to ratify the locking of "basis" portion of natural gas cost at \$0.6613/DTH 100% tolerance with Constellation for 24 months starting July 2015. Attachment 18 (pg. 81)
- 10. Mr. Miller moved, Mr. Byelich seconded, <u>passed</u> unanimously, to accept bid proposal from Grimco, Inc. in amount of \$22,894 for a Latex Wide Format Printer for the Commercial Art program. This printer will be purchased with funds from PA Department of Education Equipment Grant #122-15-0019 with required local matching funds from the Capital Reserve Fund. Attachment 19 (pg. 82)
- 11. Mr. Miller moved, Mr. Byelich seconded, <u>passed</u> unanimously, to accept bid proposal from Tool & Equipment Solutions in amount of \$27,150 for an Automobile Scissor Lift for the Automotive Technology program. This lift will be purchased with funds from PA Department of Education Equipment Grant #122-15-0019 with required local matching funds from the Capital Reserve Fund. Attachment 19 (pg. 82)

- 12. Mr. Miller moved, Mr. Byelich seconded, <u>passed</u> unanimously, to accept bid proposal from Tool & Equipment Solutions in amount of \$29,646 for an Alignment System for the Automotive Technology program. This alignment system will be purchased with funds from PA Department of Education Equipment Grant #122-15-0019 with required local matching funds from the Capital Reserve Fund. Attachment 19 (pg. 82)
- 13. Mr. Miller moved, Mr. Byelich seconded, <u>passed</u> unanimously, to approve budget transfers. Attachment 20 (pg. 84)
- IX. Mr. Miller moved, Mr. Jagelka seconded, <u>passed</u> unanimously, to adjourn the April 13, 2015 meeting of the MBIT Executive Council at 6:23 PM.

Respectfully submitted,

Joseph Jagelka Secretary Roberta Jackiewicz Assistant Secretary

# CENTRAL BUCKS SCHOOL DISTRICT SCHOOL BOARD MEETING

June 9, 2015

## FOR ACTION: Accounts Payable Check Register Approval

The Accounts Payable Check Registers included herein provide a listing of payment transactions for Fund 1 checks dated May 31, 2015 and June 4, 2015; Fund 3 checks dated May 21, 2015; and Fund 5 checks dated May 21, 2015.

# **RECOMMENDATION:**

The administration is recommending that the Board approve the payment transactions listed in the Check Registers as noted above.

#### Bank Account - Check Details by Date

Central Bucks School District

APP/R

June 1, 2015 11:16 AM Page 1 MPINTO -

Bank Account: No.: TD GENERAL AP, Date Filter: 05/31/15 Check Ledger: Bank Account No.: TD GENERAL AP

Date	Check No.	Vendor No.	Vendor Name	Amount	Voided Amount Entry Status
TD GENERAL AP		TD Bank, N.	Α.		
05/31/15	185820	13986	CA SDU	85.93	0.00 Posted
05/31/15	185821	009920	CBEA	1,113.52	0.00 Posted
05/31/15	185822	009921	CBESPA	2,676.51	0.00 Posted
05/31/15	185823	009923	CBTA	1,436.08	0.00 Posted
05/31/15	185824	13076	G.H.HARRIS ASSOCIATES, INC.	267.87	0.00 Posted
05/31/15	185825	010067	PHEAA	520.00	0.00 Posted
05/31/15	185826	010100	UNITED WAY OF BUCKS CO	295.03	0.00 Posted
			Totals for 05/31/15	6,394,94	0.00

# Bank Account - Check Détails by Date

Central Bucks School District

Bank Account: No.: TD GENERAL AP, Date Filter: 06/04/15 Check Ledger: Bank Account No.: TD GENERAL AP



June 4, 2015 8:22 AM
Page 1
MPINTO

Date	Check No.	Vendor No.	Vendor Name	Amount	Volded Amount	Entry Status
TD GENERAL AP		TD Bank, N.	A, .			
06/04/15	185827	000044	ACE MAINTENANCE	194.63	0.00	Posted
06/04/15	185828	18237	ACTFL	42.99	0.00	Posted
06/04/15	185829	1931	ADA SPORTS INC	36.00	0.00	Posted
06/04/15	185830	13994	AGORA CYBER CHARTER SCHOOL	43,665.58	0.00	Posted
06/04/15	185831	7139	ALL PRO SOUND	3,468.00	0.00	Posted
06/04/15	185832	000126	ALLEN INC., GEORGE C.	759.00	0.00	Posted
06/04/15	185833	C05089	APTACY, JENNIFER	450.00	0.00	Posted
06/04/15	185834	8554	AQUA PA	1,320.79	0.00	Posted
06/04/15	185835	17391	ARAMARK	408.40	0.00	Posted
06/04/15	185836	18098	ARTS ACADEMY CHARTER SCHOOL	769.36	0.00	Posted
06/04/15	185837	1665	ASCD	26.45	0.00	Posted
06/04/15	185838	7491	ASEPSIS	632.50	0.00	Posted
06/04/15	185839	16228	AUSTILL'S REHABILITATION SERVICE	133,699.14	0.00	Posted
06/04/15	185840	G09434	AZZARANO, LINDA	152.16	0.00	Posted
06/04/15	185841	000495	BEARINGS & DRIVES UNLIMITED	3,879.23	0.00	Posted
06/04/15	185842	008079	BOWER, HARRY	71.90	0.00	Posted
06/04/15	185843	G09361	BRACE, KATHLEEN	83.16	0.00	Posted
06/04/15	185844	5605	BRADLEY-SCIOCCHETTI, INC.	208.87	0.00	Posted
06/04/15	185845	17017	BRANCH VALLEY PROPERTIES	137.50	0.00	Posted
06/04/15	185846	000620	BRETT, E. T. BUSINESS	743.20	0.00	Posted
06/04/15	185847	18212	BRIAN FILIPS	99.46	0.00	Posted
06/04/15	185848	1956	BROADVIEW NETWORKS	6,886.18	0.00	Posted
06/04/15	185849	004740	BSN SPORTS	1,554.92	0.00	Posted
06/04/15	185850	003442	BUILDING SPECIALTIES	648.32	0.00	Posted
06/04/15	185851	8806	BYRNE SEWING CONNECTION	125.58	0.00	Posted
06/04/15	185852	000900	CAROLINA BIO SUPPLY CO. (STC)	1,203.27	0,00	Posted
06/04/15	185853	2093	CENTRAL BUCKS AMBULANCE CORP	325.00	0.00	Posted
06/04/15	185854	16230	CLARITY SERVICE GROUP	5,280.00		Posted
06/04/15	185855	C05103	COCHRAN, BRAD	314.49	0.00	Posted
06/04/15	185856	001256	COMMONWEALTH OF PENNSYLVANI	712.00	0.00	Posted
06/04/15	185857	17054	COMPSERVICES, INC	1,035,00	0.00	Posted
06/04/15	185858	008138	CONTE, EDWINA	38,00	0.00	Posted
06/04/15	185859	005883	CORTINEO CREATIVE	42.92	0.00	Posted
06/04/15	185860	16619	COUNTRY REPORTS.ORG	68.00	0.00	Posted
06/04/15	185861	001434	COYNE CHEMICAL	1,769.37	0.00	Posted
06/04/15	185862	G09391	CROSSLAND, ASHLEY	85.01	0.00	Posted
06/04/15	185863	16614	CUNNINGHAM, ANNE	49.86	0.00	Posted
06/04/15	185864	16326	DANTZIC, SONDRA	780.00	0.00	Posted
06/04/15	185865	001650	DEL-VAL INTERNATIONAL TRUCKS, I	328,17	0.00	Posted
06/04/15	185866	001692	DEMCO	160.94	0.00	Posted
06/04/15	185867	001720	DETLAN EQUIPMENT INC.	83.40	0.00	Posted
06/04/15	185868	G09428	DETWEILER, REBEKKAH	681.00	0.00	Posted
06/04/15	185869	16928	DEVEREUX INSTITUTE OF CLINICAL	775.00		Posted
06/04/15	185870	7831	DIGITAL SOFTWARE SOLUTIONS, LL	1,500.00		Posted
06/04/15	185871	G09478	DILLMAN, ERICA	545.00		Posted
06/04/15	185872	14152	DIRECT ENERGY	0.00		Voided
06/04/15	185873	14152	DIRECT ENERGY	0.00		Voided
06/04/15	185874	14152	DIRECT ENERGY	14,566.89		Posted
06/04/15	185875	001878	DOYLESTOWN ELEC. SUPPLY CO.	1,001.90		Posted
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8:22 AM

Bank Account - Check Details by Date

Central Bucks School District

Page 2 MPINTO

Bank Account: No.: TD GENERAL AP, Date Filter: 06/04/15 Check Ledger: Bank Account No.: TD GENERAL AP

Date	Check No.	Vendor No.	Vendor Name	Amount	Volded Amount	Entry Status
TD GENERAL AP		TD Bank, N./	λ.			
06/04/15	185876	001896	DOYLESTOWN GLASS CO.	798.00	0.00	Posted
06/04/15	185877	001975	DSI MEDICAL SERVICES INC.	563,00	0.00	Posted
06/04/15	185878	4904	EAGLE INDUSTRIAL HYGIENE	2,253.00	0.00	Posted
06/04/15	185879	2113	EDUCATION LOGISTICS, INC.	2,800.00	0.00	Posted
06/04/15	185880	17216	EDUCERE, LLC	199.50	0.00	Posted
06/04/15	185881	002203	ELLISON ED. EQUIPMENT INC.	36.00	0.00	Posted
06/04/15	185882	002214	ENABLING DEVICES	162.95	0.00	Posted
06/04/15	185883	002272	ETA HAND2MIND	43.57	0.00	Posted
06/04/15	.185884	18046	EVERYDAY SCHOOL SUPPLY	583.59	0.00	Posted
06/04/15	185885	18207	FINELLI, JENNIFER & PETER	- 75.00	0.00	Posted
06/04/15	185886	005552	FIRST STUDENT, INC.	831,563.55	0.00	Posted
06/04/15	185887	17175	FLOTRAN PNEU-DRAULICS INC	863.48	0.00	Posted
06/04/15	185888	11572	FORMTECHNOLOGY, INC.	9,965.00	0.00	Posted
06/04/15	185889	18268	FOUR WINDS HOSPITALS	60.00	0.00	Posted
06/04/15	185890	17956	G2 COMPUTERS	903.15	0.00	Posted
06/04/15	185891	NT1001	GARRETT & MERIBETH RAMPULLA	240.69	0.00	Posted
06/04/15	185892	16862	GATTI MORRISON CONSTRUCTION S	647.60	0.00	Posted
06/04/15	185893	17138	GDF SUEZ ENERGY RESOURCES NA	0.00	0.00	Voided
06/04/15	185894	17138	GDF SUEZ ENERGY RESOURCES NA	0.00		Voided
06/04/15	185895	17138	GDF SUEZ ENERGY RESOURCES NA	188,846.11		Posted
		002370	GENERAL AIRE SYSTEMS, INC.	154.30		Posted
06/04/15	185896		GIANNINI, JOHN P.	725.20		Posted
06/04/15	185897	008317		17,514.26		Posted
08/04/15	185898	16045	GORECON INC	0.00		Voided
06/04/15	185899	002757	GRAINGER INC	2,222.24		Posted
06/04/15	185900	002757	GRAINGER INC	755.25		Posted
06/04/15	185901	3845	GRAYBAR ELECTRIC	53.20		Posted
06/04/15	185902	002839	GROVE SUPPLY, INC.	113.90		Posted
06/04/15	185903	G09605	HAFLETT, MARGARET			Posted
06/04/15	185904	2392	HARRINGTON INDUSTRIAL PLASTICS	1,066.15		
06/04/15	185905	003018	HEACOCK LUMBER	35.25		Posted
06/04/15	185906	5702	HEALTH MATS COMPANY	1,467.98		Posted
06/04/15	185907	003534	HERFF JONES, INC.	4,490.12		Posted
06/04/15	185908	8792	HEWLETT PACKARD COMPANY	503,52		Posted
06/04/15	185909	T07386	HOEGEN & ASSOCIATES, COUNSEL F	54,975.66		Posted
06/04/15	185910	003208	HOME DEPOT	1,134.16		Posted
06/04/15	185911	005245	HORSHAM CLINIC	1,848.00		Posted
06/04/15	185912	003192	HOUGHTON MIFFLIN HARCOURT	1,601.07		Posted
06/04/15	185913	13447	ILENE YOUNG, ESQUIRE	1,500.00		Posted
06/04/15	185914	1914	INDUSTRIAL CONTROLS DISTRIBUTO	3,550.62	0.00	Posted Posted
06/04/15	185915	003348	INSECT LORE	95.98	0.00	Posted
06/04/15	185916	4580	INTELLICOM SYSTEMS, INC	695.00	0.00	Posted
08/04/15	185917	8527	INTERQUEST DETECTION CANINES	225.00	0.00	Posted
06/04/15	185918	11622	INX TECHNOLOGY	3,850.00	0.00	Posted
08/04/15	185919	A01056	JEFFREY SPARKS	285.00	0.00	Posted
06/04/15	185920	1290	JOHN BARCLAY SCHOOL ACTIVITY F	857.95	0.00	Posted
06/04/15	185921	G09090	JOHNSTON, LAUREN	690.50	0.00	Posted
06/04/15	185922	G09645	JONES, TARA	158.92	0.00	Posted
06/04/15	185923	17259	K12 ENTERPRISE	510.00	0.00	Posted

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Date	Check No.	Vendor No.	Vendor Name	Amount	Volded Amount	Entry Status
TD GENERAL AP		TD Bank, N.	Α.			
06/04/15	185925	A001297	KENNEDY, SCOTT	165.59	0.00	Posted
06/04/15	185926	003573	KMART #3737	110,63	0.00	Posted
06/04/15	185927	003690	KNIESE'S PLUMBING & HEATING, INC.	58,55		Posted
06/04/15	185928	F08050	KOCH, KIMBERLY	105.84	0.00	Posted
06/04/15	185929	E07052	KROTZ, HARRY	48.89	0.00	Posted
06/04/15	185930	003744	KURTZ BROS	1,077.50	0.00	Posted
06/04/15	185931	17922	KURTZ CONSTRUCTION COMPANY	3,400.00	0.00	Posted
06/04/15	185932	003777	LAKESIDE EDUCATIONAL NETWORK	4,838.40	0.00	Posted
06/04/15	185933	16809	LANGAN ENGINEERING & ENVIRONM	860,00		Posted
06/04/15	185934	17261	LANSDALE BOROUGH	5,000.00	0.00	Posted
06/04/15	185935	A00555	LEATHERBARROW, CHERYL	3,517.20	0.00	Posted
06/04/15	185936	18267	LISA GOLDSTEIN, MD	5,000.00	0.00	Posted
06/04/15	185937	13941	MARKS, GINA	75.27	0.00	Posted
06/04/15	185938	G09485	MERCER, THERESA	744.00	0.00	Posted
06/04/15	185939	1374	METCOFF, IRENE	780.00	0.00	Posted
06/04/15	185940	004234	MICHEL CO INC, R.E.	122.50	0.00	Posted
06/04/15	185941	7932	MILL CREEK STUDENT ACTIVITY ACC	850.00	0.00	Posted
06/04/15	185942	9513	MOBILE LIFTS, INC.	4,649.38	0.00	Posted
06/04/15	185943	G06984	MORRISON, MELISSA	450,00	0.00	Posted
06/04/15	185944	G09220	MUSITANO, NATALIA	626.00	0.00	Posted
06/04/15	185945	004418	MYERS TIRE SUPPLY	7,427.32	0.00	Posted
06/04/15	185946	004433	NAPA OF DOYLESTOWN	181.65	0.00	Posted
06/04/15	185947	10007	NEW BRITAIN FAMILY PRACTICE	10.00	0.00	Posted
06/04/15	185948	3203	NEW PIG CORPORATION	1,747.67	0.00	Posted
06/04/15	185949	1852	NYCO CORPORATION	1,092.51	0.00	Posted
06/04/15	185950	14169	O'BRIEN, JESSICA	71.51	0.00	Posted
06/04/15	185951	004638	OFFICE BASICS	0.00	0.00	Voided
06/04/15	185952	004638	OFFICE BASICS	0.00	0.00	Voided
06/04/15	185953	004638	OFFICE BASICS	2,196.43	0.00	Posted
06/04/15	185954	7170	ORIENTAL TRADING COMPANY, INC.	34.93	0.00	Posted
06/04/15	185955	11250	PA LEADERSHIP CHARTER SCHOOL	7,735.10	0.00	Posted
06/04/15	185956	5445	PA STATE POLICE CENTRAL	180.00	0.00	Posted
06/04/15	185957	G09476	PAGANO, JEFFREY	599.00	0.00	Posted
06/04/15	185958	17739	PAPCO	70,643.20	0.00	Posted
06/04/15	185959	7564	PAPER MART INC.	372.06	0.00	Posted
06/04/15	185960	10435	PATCH MANAGEMENT, INC.	1,500.00	0,00	Posted
06/04/15	185961	004374	PAUL B MOYER & SONS, INC.	0,00	0.00	Voided
06/04/15	185962	004374	PAUL B MOYER & SONS, INC.	0.00	0.00	Voided
06/04/15	185963	004374	PAUL B MOYER & SONS, INC.	0.00	0.00	Volded
06/04/15	185964	004374	PAUL B MOYER & SONS, INC.	0.00	0.00	Volded
06/04/15	185965	004374	PAUL B MOYER & SONS, INC.	2,151.46	0.00	Posted
06/04/15	185966	004763	PEACE VALLEY NATURE CENTER	8,814.00	0.00	Posted
06/04/15	185967	004770	PECO ENERGY	67,550.50	0.00	Posted
06/04/15	185968	16911	PEIRCE-PHELPS INC	178.90	0.00	Posted
06/04/15	185969	4310	PERKINS/TP TRAILERS, INC.	715.00	0.00	Posted
06/04/15	185970	C05035	PERRY, JEAN-MARIE	187.66	0.00	Posted
06/04/15	185971	13762	PETROLEUM TRADERS CORPORATI	16,803.20	0.00	Posted
06/04/15	185972	004915	PETTY CASH ADM CENTER	326.19	0.00	Posted
06/04/15	185973	004916	PETTY CASH BARCLAY	203,26	0.00	Posted

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Date	Check No.	Vendor No.	Vendor Name	Amount	Volded Amount	Entry Status
TD GENERAL AP		TD Bank, N.	Α.			
06/04/15	185974	004917	PETTY CASH BUCKINGHAM	216.66	0.00	Posted
06/04/15	185975	4702	PETTY CASH DOYLE	206.75	0.00	Posted
06/04/15	185976	004927	PETTY CASH TAMANEND	315.81	0.00	Posted
06/04/15	185977	004933	PETTY CASH TRANSPORTATION	511.38	0.00	Posted
08/04/15	185978	11699	PHILADELPHIA EXTRACT COMPANY	185.35	0.00	Posted
06/04/15	185979	14822	PIONEER CONTRACTING, INC.	6,384.88	0.00	Posted
06/04/15	185980	17342	PIPERSVILLE GARDEN CENTER	720.48	0,00	Posted
06/04/15	185981	005304	PUBLIC SCH EMP RET SYSTEM	0.00	0.00	Voided
06/04/15	185982	005304	PUBLIC SCH EMP RET SYSTEM	8,498.41	0.00	Posted
06/04/15	185983	005333	QUAKERTOWN COMMUNITY S. D.	903.01	0.00	Posted
06/04/15	185984	17080	RELIANT ASSET MANAGEMENT	3,000.00	0.00	Posted
06/04/15	185985	005445	RESOURCES FOR EDUCATORS	357.50	0.00	Posted
06/04/15	185986	G09686	RICHMAN, JESSICA	1,362.00	0.00	Posted
06/04/15	185987	18266	RICK SHILLABEER, PSY. D	5,500.00	0.00	Posted
06/04/15	185988	12677	ROTO-ROOTER SERVICES COMPANY	385.00	0.00	Posted
06/04/15	185989	G09450	RUSH, BRIAN	214.71	0.00	Posted
06/04/15	185990	005544	RUSSO MUSIC CENTER	193.45	0.00	Posted
06/04/15	185991	008825	SCHMIDT, BRIDGET	2,760.00	0.00	Posted
06/04/15	185992	005605	SCHOLASTIC, INC.	174.01		Posted
06/04/15	185993	005605	SCHOLASTIC, INC.	686.31		Posted
08/04/15	185994	005616	SCHOOL HEALTH CORPORATION	1,329.77		Posted
06/04/15	185995	005633	SCHOOL SPECIALTY INC.	959.12		Posted
06/04/15	185996	A00637	SCHWEIZER, JILL	347.03		Posted
08/04/15	185997	2965	SEALING SPECIALTIES, INC	1,157.24		Posted
06/04/15	185998	16120	SECURITY AND DATA TECHNOLOGIE	3,622.44		Posted
06/04/15	185999	005706	SERVICE TIRE TRUCK CENTERS, INC	1,037.60		Posted
06/04/15	186000	005718	SHAW & SON, NICHOLAS A.	988.29		Posted
06/04/15	186001	005730	SHERWIN WILLIAMS CO	68,39		Posted
06/04/15	186002	18251	SOLARWINDS	1,285.71		Posted
06/04/15	186003	005929	SRA/MCGRAW HILL	612.67		Posted
06/04/15	186004	5207	STEPS TO LITERACY, LLC	98.84		Posted
06/04/15	186005	G09687	STEVENSON, ELLEN	450.00		Posted
06/04/15	186006	12781	STU KUKLA	394.17		Posted
06/04/15	186007	8689	SUNESYS, INC.	3,300.00		Posted
06/04/15	186008	001908	TAGUE LUMBER	127.65		Posted
06/04/15		18279	TD WEALTH MANAGEMENT	500.00		Posted
	186009		THE BAASE COMPANY	26.40		Posted
06/04/15	186010	000426		1,139.74		Posted
06/04/15	186011	17861	THE COPE COMPANY SALT	·		
06/04/15	186012	12853	THE DEVEREUX FOUNDATION CTR	5,850.00		Posted Posted
06/04/15	186013	9413	THE PA CYBER CHARTER SCHOOL	17,050.46		
06/04/15	186014	16753	THE ROBERTS REPORTING FIRM	210.00		Posted Posted
06/04/15	186015	18120	THE SECURITY ADVISORS	5,888.00		Posted Posted
06/04/15	186016	4714	THERAPY SHOPPE, INC	69.97	•	Posted
06/04/15	186017	18273	THOMAS, JOHN W. & EMILIE	3,851.23		Posted
06/04/15	186018	G09109	TRANSUE, BONNIE	35.84		Posted
06/04/15	186019	17509	TRENCHLESS LINE COMPANY	878.00		Posted
06/04/15	186020	12131	TRI-COUNTY ELECTRICAL SUPPLY	2,555.70		Posted
06/04/15	186021	006204	TRI-STATE ELEVATOR CO., INC.	2,599.20		Posted
06/04/15	186022	006276	U.S. POSTAL	1,000.00	0.00	Posted

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Date	Check No.	Vendor No.	Vendor Name	Amount	Voided Amount	Entry Status
TD GENERAL AP		TD Bank, N.	Α.			
06/04/15	186023	006268	UNITED REFRIGERATION INC.	1,614.64	0.00	Posted
06/04/15	186024	9914	VOGEL, PAULA PETRILLI	76.16	0.00	Posted
06/04/15	186025	G09224	VOLLMER, MARIE	532.50	0.00	Posted
06/04/15	186026	1222	WALSH, KATHLEEN	68.82	0.00	Posted
06/04/15	186027	006489	WARRINGTON TOWNSHIP W&S	8,741.10	0.00	Posted
06/04/15	186028	16671	WASTE MANAGEMENT	227.90	0.00	Posted
06/04/15	186029	10959	WATSON IRRIGATION AND	15,610.00	0.00	Posted
06/04/15	186030	A00741	WATTERS, CHAD	121.98	0.00	Posted
06/04/15	186031	006527	WELLS TECHNOLOGY, INC.	321.19		Posted
06/04/15	186032	4196	WILLIAM FOSTER & SONS	202.90		Posted
06/04/15	186033	008964	WODYKA, SHARON	360.94		Posted
06/04/15	186034	B04058	WOODRING, HANNAH	634.50		Posted
06/04/15	186035	000138	XPEDX-PHILADELPHIA	5.00		Posted
06/04/15	186036	006702	YOUNGS INC.	80.00		Posted
06/04/15	186037	006721	ZEE MEDICAL SERVICE COMPANY	185.00		Posted
06/04/15	186038	F08063	ZICCARDI, RENEE	55.22		Posted
06/04/15	186039	G09685	ZUBAK, SUSAN	634.50		Posted
06/04/15	C007980	5818				
06/04/15			B & H PHOTO-VIDEO, INC.	826.82		Posted
	C007981	001221	COLONIAL ELECTRIC SUPPLY, INC.	61.00		Posted
06/04/15	C007982	001221	COLONIAL ELECTRIC SUPPLY, INC.	7.96		Posted
06/04/15	C007983	001221	COLONIAL ELECTRIC SUPPLY, INC.	10.22		Posted
06/04/15	C007984	001221	COLONIAL ELECTRIC SUPPLY, INC.	8.70		Posted
06/04/15	C007985	001221	COLONIAL ELECTRIC SUPPLY, INC.	759.40		Posted
06/04/15	C007986	001221	COLONIAL ELECTRIC SUPPLY, INC.	194.40		Posted
06/04/15	C007987	001221	COLONIAL ELECTRIC SUPPLY, INC.	824.15		Posted
06/04/15	C007988	001221	COLONIAL ELECTRIC SUPPLY, INC.	30.88		Posted
06/04/15	C007989	001221	COLONIAL ELECTRIC SUPPLY, INC.	63.00		Posted
06/04/15	C007990	001221	COLONIAL ELECTRIC SUPPLY, INC.	255.04		Posted
06/04/15	C007991	001221	COLONIAL ELECTRIC SUPPLY, INC.	379.00	0.00	Posted
06/04/15	C007992	001221	COLONIAL ELECTRIC SUPPLY, INC.	106.68	0.00	Posted
06/04/15	C007993	001221	COLONIAL ELECTRIC SUPPLY, INC.	995.20	0.00	Posted
06/04/15	C007994	001221	COLONIAL ELECTRIC SUPPLY, INC.	52.09		Posted
06/04/15	C007995	001221	COLONIAL ELECTRIC SUPPLY, INC.	497.60	0.00	Posted
06/04/15	C007996	001221	COLONIAL ELECTRIC SUPPLY, INC.	866.40	0.00	Posted
06/04/15	C007997	001221	COLONIAL ELECTRIC SUPPLY, INC.	239.40	0.00	Posted
06/04/15	C007998	001221	COLONIAL ELECTRIC SUPPLY, INC.	6.30	0.00	Posted
06/04/15	C007999	001221	COLONIAL ELECTRIC SUPPLY, INC.	97.84	0.00	Posted
06/04/15	C008000	001221	COLONIAL ELECTRIC SUPPLY, INC.	82.32	0.00	Posted
06/04/15	C008001	001221	COLONIAL ELECTRIC SUPPLY, INC.	144.14	0.00	Posted
06/04/15	C008002	001980	DUFF SUPPLY CO.	158.12	0.00	Posted
06/04/15	C008003	001980	DUFF SUPPLY CO.	223.09	0.00	Posted
06/04/15	C008004	001980	DUFF SUPPLY CO.	262.29	0.00	Posted
06/04/15	C008005	001980	DUFF SUPPLY CO.	342,14	0.00	Posted
06/04/15	C008006	002419	FISHER & SON CO., INC.	8,741.50	0.00	Posted
06/04/15	C008007	002419	FISHER & SON CO., INC.	2,051.80	0.00 F	Posted
06/04/15	C008008	002438	FOLLETT SCHOOL SOLUTIONS, INC	839,35	0.00	
06/04/15	C008009	002438	FOLLETT SCHOOL SOLUTIONS, INC	351.28	0.00 F	
06/04/15	C008010	002438	FOLLETT SCHOOL SOLUTIONS, INC	628.45	0.00 F	
06/04/15	C008011	002438	FOLLETT SCHOOL SOLUTIONS, INC	125,83	0.00 F	
		100		120,00	3.00 1	<del></del>

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Date	Check No.	Vendor No.	Vendor Name	Amount	Voided Amount	Entry Status
TD GENERAL AP		TD Bank, N.	Α.			
06/04/15	C008012	002438	FOLLETT SCHOOL SOLUTIONS, INC	14.40	0.00	Posted
06/04/15	C008013	002438	FOLLETT SCHOOL SOLUTIONS, INC	156.59	0.00	Posted
06/04/15	C008014	002438	FOLLETT SCHOOL SOLUTIONS, INC	198.60	0.00	Posted
06/04/15	C008015	002438	FOLLETT SCHOOL SOLUTIONS, INC	80,83	0.00	Posted
06/04/15	C008016	002438	FOLLETT SCHOOL SOLUTIONS, INC	449,36	0.00	Posted
06/04/15	C008017	14055	IPS LASER EXPRESS	13,183.00	0.00	Posted
06/04/15	C008018	1030	JOHNSTONE SUPPLY	246,59	0.00	Posted
06/04/15	C008019	1030	JOHNSTONE SUPPLY	330,66	0.00	Posted
06/04/15	C008020	1030	JOHNSTONE SUPPLY	299.99	0.00	Posted
06/04/15	C008021	1030	JOHNSTONE SUPPLY	368.42	0.00	Posted
06/04/15	C008022	1030	JOHNSTONE SUPPLY	244.80	0.00	Posted
06/04/15	C008023	1030	JOHNSTONE SUPPLY	10.35	0.00	Posted
06/04/15	C008024	14115	LORBER PLUMBING	44.32	0.00	Posted
06/04/15	C008025	14115	LORBER PLUMBING	10.77	0.00	Posted
06/04/15	C008026	14115	LORBER PLUMBING	13.90	0.00	Posted
06/04/15	C008027	005524	PHILIP ROSENAU CO., INC.	1,585.00	0.00	Posted
06/04/15	C008028	005524	PHILIP ROSENAU CO., INC.	360.70	0.00	Posted
06/04/15	C008029	005524	PHILIP ROSENAU CO., INC.	1,379.00	0.00	Posted
06/04/15	C008030	005524	PHILIP ROSENAU CO., INC.	809.90	0.00	Posted
06/04/15	C008031	10073	RIDDELL/ALL AMERICAN SPORTS CO	1,100.00	0.00	Postéd
06/04/15	C008032	10073	RIDDELL/ALL AMERICAN SPORTS CO	440.00	0.00	Posted .
06/04/15	C008033	10073	RIDDELL'ALL AMERICAN SPORTS CO	1,100.00	0.00	Posted
06/04/15	C008034	006178	TOZOUR-TŘANE	995.42	0.00	Posted
06/04/15	C008035	006178	TOZOUR-TRANE	153.00	0.00	Posted
06/04/15	C008036	16172	WB MASON CO, INC	194.40	0.00	Posted
08/04/15	C008037	16172	WB MASON CO, INC	256.00	0.00	Posted
06/04/15	C008038	5558	WEINSTEIN SUPPLY	697.53	0.00	Posted
06/04/15	C008039	5558	WEINSTEIN SUPPLY	31.90	0.00	Posted
06/04/15	C008040	5558	WEINSTEIN SUPPLY	348.40	0.00	Posted
06/04/15	C008041	5558	WEINSTEIN SUPPLY	271.88	0.00	Posted
06/04/15	C008042	5558	WEINSTEIN SUPPLY	28.41	0.00	Posted
06/04/15	C008043	5558	WEINSTEIN SUPPLY	92.55	0,00	Posted
06/04/15	C008044	5558	WEINSTEIN SUPPLY	152.02	0.00	Posted
06/04/15	C008045	5558	WEINSTEIN SUPPLY	83.93	0.00	Posted
06/04/15	C008046	002704	GILMORE & ASSOCIATES, INC.	917,34	0,00	Posted
			Totals for 06/04/15	1,762,899.53	0.00	

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Date	Check No.	Vendor No.	Vendor Name	Amount	Voided Amount	Entry Status
TD CAPITAL		TD Bank, N.	Α.			
05/21/15	002921	18036	BILL GILLESPIE ELECTRIC INC	2,620.00	0.00	Posted
05/21/15	002922	11697	BRD NOISE AND VIBRATION CONTRO	5,635.00	0.00	Posted
05/21/15	002923	009176	BUCKINGHAM TOWNSHIP	3,313.37	0,00	Posted
05/21/15	002924	14468	CHAMBERS & ASSOCIATES, INC.	43,260.36	0.00	Posted
05/21/15	002925	12450	FRAYTAK VEISZ HOPKINS DUTHIE, P.	2,522.00	0,00	Posted
05/21/15	002926	17683	HAYES LARGE ARCHITECTS	2,131.10	0,00	Posted
05/21/15	002927	8792	HEWLETT PACKARD COMPANY	45,316.80	0.00	Posted
05/21/15	002928	16077	KCBA ARCHITECTS	52,900.48	0.00	Posted
05/21/15	002929	17333	SNYDER HOFFMAN ASSOC INC	465,00	0.00	Posted
05/21/15	002930	18120	THE SECURITY ADVISORS	943.00	0.00	Posted
05/21/15	002931	006396	VISUAL SOUND, INC.	1,276.00	0.00	Posted
05/21/15	002932	006675	WORTH & CO., INC.	7,561.80	0.00	Posted
05/21/15	002933	18003	YATES ELECTRICAL SERVICE INC	63,000.00	0.00	Posted
05/21/15	CC00148	002704	GILMORE & ASSOCIATES, INC.	179.50	0.00	Posted
			Totals for 05/21/15	231,124.41	0.00	

# Bank Account - Check Details by Date

Central Bucks School District

June 5

May 21, 2015 10:34 AM Page 1 MPINTO

Bank Account: No.: TD FOOD SERVICE, Date Filter: 05/21/15 Check Ledger: Bank Account No.: TD FOOD SERVICE

Date	Check No.	Vendor No.	Vendor Name	Amount	Volded Amount Entry Status	
TD FOOD SERVICE		TD Bank, N.	Α.			
05/21/15	00647	17364	AMERICAN KITCHEN MACHINERY	492.62	0.00 Posted	
05/21/15	00648	17364	AMERICAN KITCHEN MACHINERY	192,00	0.00 Posted	
05/21/15	00649	17364	AMERICAN KITCHEN MACHINERY	873.95	0.00 Posted	
05/21/15	00650	17364	AMERICAN KITCHEN MACHINERY	168.00	0.00 Posted	
05/21/15	00651	17364	AMERICAN KITCHEN MACHINERY	481.58	0.00 Posted	
05/21/15	00652	17364	AMERICAN KITCHEN MACHINERY	826.24	0.00 Posted	
05/21/15	00653	17364	AMERICAN KITCHEN MACHINERY	168.00	0.00 Posted	
05/21/15	00654	17364	AMERICAN KITCHEN MACHINERY	168.00	0.00 Posted	
05/21/15	00655	17364	AMERICAN KITCHEN MACHINERY	144.00	0.00 Posted	
05/21/15	00656	17364	AMERICAN KITCHEN MACHINERY	4,590.00	0.00 Posted	
05/21/15	00657	17364	AMERICAN KITCHEN MACHINERY	168.00	0.00 Posted	
05/21/15	00658	17364	AMERICAN KITCHEN MACHINERY	240.00	0.00 Posted	
05/21/15	00659	17364	AMERICAN KITCHEN MACHINERY	192.00	0.00 Posted	
05/21/15	00660	5699	CDW GOVERNMENT	2,245.00	0.00 Posted	
05/21/15	00661	5104	ECOLAB SERVICES GROUP	165.39	0.00 Posted	
05/21/15	00662	5104	ECOLAB SERVICES GROUP	. 107.73	0.00 Posted	
05/21/15	00663	7232	HOBART CORPORATION	368.33	0.00 Posted	
05/21/15	00664	7232	HOBART CORPORATION	448.67	0.00 Posted	
05/21/15	00665	004545	NEW HOPE REFRIGERATION	819.26	0.00 Posted	
05/21/15	00666	004545	NEW HOPE REFRIGERATION	698.03	0.00 Posted	
05/21/15	00667	004545	NEW HOPE REFRIGERATION	264.16	0.00 Posted	
05/21/15	00668	004545	NEW HOPE REFRIGERATION	251.95	0.00 Posted	
05/21/15	00669	004545	NEW HOPE REFRIGERATION	518.27	0.00 Posted	
05/21/15	00870	004545	NEW HOPE REFRIGERATION	362.00	0.00 Posted	
05/21/15	00671	004545	NEW HOPE REFRIGERATION	471.50	0.00 Posted	
05/21/15	00672	004545	NEW HOPE REFRIGERATION	599.58	0.00 Posted	
05/21/15	00673	004545	NEW HOPE REFRIGERATION	124.00	0.00 Posted	
05/21/15	00674	004545	NEW HOPE REFRIGERATION	254.50	0.00 Posted	
05/21/15	00675	004545	NEW HOPE REFRIGERATION	525.85	0.00 Posted	
05/21/15	CF00444	7044	INSINGER MACHINE CO.	799.23	0.00 Posted	
05/21/15	CF00445	7044	INSINGER MACHINE CO.	99.00	0.00 Posted	
			Totals for 05/21/15	17,826.84	0.00	

# CENTRAL BUCKS SCHOOL DISTRICT SCHOOL BOARD MEETING

June 9, 2015

#### FOR ACTION: Approval of the 2015-16 Final Budget

Act 1 of 2006 requires school districts to publically post the budget for 20 days prior to the school board taking action to adopt the final budget. As required by Act 1, the proposed final budget has been posted since April 28th, 2015 and an advertisement was placed in the newspaper providing notice that the school board may take action to adopt the final budget.

The school board will consider a resolution adopting the Final Budget for fiscal year 2015-16 in the amount of \$311,494,712. The 2015-16 budget reflects an increase of \$7,405,206 or a 2.4% increase over the 2014-15 projected actual budget with no increase in the real estate millage rate. The majority of the budget increase can be attributed to rising retirement contributions of approximately \$4,500,000 and contracted salaries and health benefit costs. The employer share of the Pennsylvania School Employees Retirement System (PSERS) contribution rate will increase by 20.7% during the 2015-16 school year.

The 2015-16 budget includes several initiatives to help improve the education quality of the school district. The district plans to continue the expansion of laptop computers available to secondary students; implement the iPad hardware and software program for students in Kindergarten, first, and second grades; and implement a QUEST program at the elementary level.

The QUEST program, Questioning Understanding though Engineering, Science, and Technology, will provide a hands on learning experience for students in grades 1 through 6. Students will use the knowledge they learn in their core subject areas, as well as the arts, to design and create age appropriate projects. The QUEST program will add eight teaching positions to the budget.

#### **RECOMMENDATION:**

The administration is recommending that the Board:

- Approve the resolution to adopt the Final Budget for 2015-16 in the amount of \$311,494,712.
- Approve the resolution setting the homestead and farmstead real estate tax assessment reduction in the amount of 1,559 which equates to a tax bill discount of \$193.47 after applying a millage rate of 124.1mills.
- Approve the tax levy resolution with the real estate tax millage rate at 124.1 mills, (a 0.00% increase), keeping the real estate transfer tax rate at 1%, keeping the earned income tax rate at 1%, and maintaining the electric utility real estate tax.

#### CENTRAL BUCKS SCHOOL DISTRICT

# Final Budget for General Fund Approval Resolution

**RESOLVED,** by the Board of School Directors of Central Bucks School District, as follows:

The proposed Final Budget of the School District for the 20<u>15</u>-20<u>16</u> fiscal year on form PDE-2028 as presented to the School Board is adopted as a Final Budget for the School District General Fund in the amount of \$311,494,712.

#### CENTRAL BUCKS SCHOOL DISTRICT

#### 2015-16 Homestead and Farmstead Exclusion Resolution

**RESOLVED**, by the Board of School Directors of Central Bucks School District, that homestead and farmstead exclusion real estate tax assessment reductions are authorized for the school year beginning <u>July 1, 2015</u> under the provisions of the Homestead Property Exclusion Program Act (part of Act 50 of 1998) and the Taxpayer Relief Act (Act 1 of 2006), as follows:

- 1. Aggregate amount available for homestead and farmstead real estate tax reduction. The following amounts are available for homestead and farmstead real estate tax reduction for the school year beginning July 1, 2015:
- a. <u>Gambling tax funds</u>. The Pennsylvania Department of Education (PDE) has notified the School District that PDE will pay to the School District during the school year pursuant to Act 1, 53 P.S. § 6926.505(b), as a property tax reduction allocation funded by gambling tax funds, the amount of \$4,727,681.
- b. <u>Prior year under-distribution of property tax reduction funds</u>. Funds are available for property tax reduction as a result of an undistributed amount remaining from property tax reduction funds PDE paid to the School District in the 2014-2015 school year. This amount from the prior year will add to the property tax reduction allocation for this school year the amount of \$3,042.
- c. <u>Prior year over-distribution of property tax reduction funds</u>. During the 2014-2015 school year, the School District provided aggregate property tax reductions beyond the amount PDE paid to the School District for this purpose. This excess reduction from the prior year will result in deduction from the property tax reduction allocation for this school year in the amount of \$0.00.
- d. Philadelphia tax credit reimbursement funds. PDE has notified the School District that PDE will pay to the School District during the school year pursuant to Act 1, 53 P.S. § 6926.324(3), as reimbursement for Philadelphia tax credits claimed against the School District earned income tax by School District resident taxpayers, the amount of \$1,129,559.

#### [Act 1 requires PDE to notify the School District of this amount by May 1.]

- e. <u>Aggregate amount available</u>. Adding these amounts, the aggregate amount available during the school year for real estate tax reduction is \$5,860,282.
- 2. <u>Homestead/farmstead numbers</u>. Pursuant to Act 50, 54 Pa. C.S. § 8584(i), and Act 1, 53 P.S. § 6926.341(g)(3), the County has provided the School District with a certified report listing approved homesteads and approved farmsteads as follows:
- a. <u>Homestead property number</u>. The number of approved homesteads within the School District is <u>30,151</u>.
- b. **Farmstead property number.** The number of approved farmsteads within the School District is 125.

c. <u>Homestead/farmstead combined number</u>. Adding these numbers, the aggregate number of approved homesteads and approved farmsteads is <u>30,276</u>.

[The County Assessment Office is obligated to provide these numbers and a tax duplicate to the School District by May 1.]

- 3. Real estate tax reduction calculation. The school board has decided that the homestead exclusion amount and the farmstead exclusion amount shall be equal. Dividing the paragraph 1(e) aggregate amount available during the school year for real estate tax reduction of \$5,860,282 by the paragraph 2(c) aggregate number of approved homesteads and approved farmsteads of 30,276, the maximum real estate tax reduction amount applicable to each approved homestead and to each approved farmstead is \$193.56.
- 4. <u>Homestead exclusion calculation</u>. Dividing the paragraph 3 maximum real estate tax reduction amount of \$193.56 by the School District real estate tax rate of 124.1 mills (.1241), the maximum real estate assessed value reduction to be reflected on tax notices as a homestead exclusion for each approved homestead is \$1,559, (rounded down to the nearest dollar per Act 1) and the maximum real estate assessed value reduction to be reflected on tax notices as a farmstead exclusion for each approved farmstead is \$1,559.
- 5. Homestead/farmstead exclusion authorization - July 1 tax bills. The tax notice issued to the owner of each approved homestead within the School District shall reflect a homestead exclusion real estate assessed value reduction equal to the lesser of: (a) the Countyestablished assessed value of the homestead, or (b) the paragraph 4 maximum real estate assessed value reduction of \$1,559. The tax notice issued to the owner of each approved farmstead within the School District shall reflect an additional farmstead exclusion real estate assessed value reduction equal to the lesser of: (a) the County-established assessed value of the farmstead, or (b) the paragraph 4 maximum real estate assessed value reduction of \$1,559. For purposes of this Resolution, "approved homestead" and "approved farmstead" shall mean homesteads and farmsteads listed in the report referred to in paragraph 2 above and received by the School District from the County Assessment Office on or before May 1 pursuant to Act 1, 53 P.S. § 6926.341(g)(3), based on homestead/farmstead applications filed with the County Assessment Office on or before March 1. This paragraph 5 will apply to tax notices issued based on the initial tax duplicate used in issuing initial real estate tax notices for the school year, which will be issued on or promptly after July 1, and will not apply to interim real estate tax bills.

#### CENTRAL BUCKS SCHOOL DISTRICT

#### 2015-16 Annual Tax Levy Resolution

**RESOLVED,** by the Board of School Directors of Central Bucks School District, that taxes are levied for school purposes for the school year beginning July 1, 2015, subject to the provisions of the Local Tax Collection Law, as follows:

- 1. Real estate tax. Real estate tax of 124.1 mills (or \$12.41 per \$100 of assessment) on the assessed value of all real property taxable for school purposes in this School District. (Levied under School Code §§ 672 and 673.)
- 2. <u>Interim real estate tax.</u> Interim real estate tax of <u>124.1</u> mills (or \$<u>12.41</u> per \$100 of assessment) on the assessed value of taxable real property, as stated in interim real estate assessment notices, that constitutes construction of a building, an improvement to a building, or other improvement to real property, not otherwise exempt from taxation. The interim real estate tax is part of the real estate tax levy, and applies to the assessed value of taxable real property not included in the initial tax duplicate used in issuing initial real estate tax notices for the school year. Tax assessors are directed to inspect and assess all taxable real property in the School District to which any improvement has been made, and to give notice of change in assessed value as required by law. The interim real estate tax applies for that proportionate part of the School District fiscal year remaining after the property was improved. (Levied under School Code § 677.1.)
- 3. <u>Utility realty used to generate electricity</u>. The real estate tax and the interim real estate tax apply to all real property taxable for school purposes, including all property listed in the definition of "utility realty" under § 8101-A(3) of the Public Utility Realty Tax Act, that was classified in such definition as "utility realty" prior to January 1, 2000, and that was removed from such definition effective January 1, 2000, because used in generating electricity. The tax applies to such property to the maximum extent permissible under the Pennsylvania Constitution and the Public Utility Realty Tax Act.

#### 4. Tax due date/delinquent status.

- a. The real estate tax is due and payable on July 1, <u>2015</u>, and this will be the date of the tax notice issued to the owner for real estate tax other than interim real estate tax. Unless installment payment has been elected under the Central Bucks School District Real Estate Tax Installment Payment Plan, the real estate tax is delinquent if not paid in full within four (4) months after the date of the tax notice issued to the owner by October 31, <u>2015</u>, for tax other than interim real estate tax.
- b. The interim real estate tax is due and payable on the first day of the month after the month in which any improvement or addition to real property has been made. The interim real estate tax is delinquent if not paid in full within four (4) months after the date of the tax notice issued to the owner.
- 5. <u>Discount and penalty</u>. All taxpayers are entitled to a discount of two percent (2%) from the amount of the real estate tax or interim real estate tax by making payment of the entire tax amount within two (2) months after the date of the tax notice by August 31, 2015, for tax other than interim real estate tax. Unless installment payment has been elected under the Central Bucks School District Real Estate Tax Installment Payment Plan, a taxpayer will be charged a penalty of ten percent (10%) of the tax, which penalty will be added to the tax, if the tax is not paid in full within four (4) months after the date of the tax notice by October 31, 2015, for tax other than interim real estate tax. (Discount and penalty rules established under Local Tax Collection Law, 72 P.S. § 5511.10.)

6.	Severability.	The provisions of this	resolution are se	everable and, if a	any section,	clause, sente	ence,
part o	or provision is de	etermined to be illegal,	invalid or uncor	stitutional, such	determination	on will not a	ıffect
or im	pair any of the	remaining sections, cla	auses, sentences,	parts or provisi	ions of this	resolution.	It is
decla	red to be the inte	ent of this school district	that this resoluti	ion would have b	een adopted	even if any	such
illega	l, invalid or unc	onstitutional section, cla	ause, sentence, p	art or provision	had not been	included in	ı this
resolu	ation.		_	-			

- 7. <u>Continuation of other taxes</u>. The Board has previously imposed other taxes that do not require an annual levy. Without modifying or amending such taxes in any manner, the Board ratifies continuation of the following previously imposed taxes that do not require an annual levy:
- a. <u>Real estate transfer tax</u>. Real estate transfer tax of 1.0%. (School District receives .5%, and municipalities receive .5%. Levied under the Pennsylvania Real Estate Transfer Tax Act and the Local Tax Enabling Act, Act 511.)
- b. <u>Earned income and net profits tax</u>. 1% School District tax levied under the Local Tax Enabling Act, Act 511;

I certify that the foregoing is a true and correct copy of a resolution adopted by the Board of School Directors at a meeting thereof legally held on <u>June 9<sup>th</sup></u>, <u>2015</u>.

CENTRAL BUCKS SCHOOL DISTRICT

Date <u>June 9<sup>th</sup></u> , <u>2015</u>	•	
	Sharon L. Reir Secretary	<u>1er</u>
	(School District Seal)	

LEA Name:

Central Bucks SD

Class: 2

AUN Number: 122092102

County:

Bucks

# PDE-2028 - FINAL GENERAL FUND BUDGET Fiscal Year 07/01/2015 - 06/30/2016

General Fund Budget Approva	<u>ıl</u>		
Date of Adoption of the General Fund Budget:	6/9/2015		
President of the Board - Original Signature Required	• • • • • •	Date	
Secretary of the Board - Original Signature Required	····	Date	
Chief School Administrator - Original Signature Required		Date	
Sue Vincent Contact Person		(267) 893-2077 Telephone	Extension
svincent@cbsd.org			
E-mail Address			

Return to:

Pennsylvania Department of Education Bureau of Budget and Fiscal Management Division of Subsidy Data and Administration 333 Market Street

Harrisburg, PA 17126-0333

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AUN: 122092102 Central Bucks SD

	ITEM	AMOU	NTS
Appro	ated Beginning Unreserved Fund Balance Available for priation and Reserves Scheduled For Liquidation During scal Year		
1	Estimated Beginning Fund Balance - Committed	495,000	
2	Estimated Beginning Fund Balance - Assigned	11,808,683	
3	Estimated Beginning Fund Balance - Unassigned	10,813,141	
4		0	
5		0	
6		0	
	Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		23,116,824
Estim	ated Revenues And Other Financing Sources		
6000	Revenue from Local Sources	248,564,826	
7000	Revenue from State Sources	60,426,212	
8000	Revenue from Federal Sources	2,013,674	
9000	Other Financing Sources	490,000	
	Total Estimated Revenues And Other Financing Sources		311,494,712
	Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation	-	334,611,536

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AUN: 122092102 Central Bucks SD

FUNCTION	DESCRIPTION	Amoun	ts
REVENUE	FROM LOCAL SOURCES		
6111	Current Real Estate Taxes	210,025,826	
6112	Interim Real Estate Taxes	2,000,000	
6113	Public Utility Realty Tax	295,000	
6114	Payments in Lieu of Current Taxes - State / Local Reimbursement	0	
6115	Payments in Lieu of Current Taxes - Federal Reimbursement	0	
6120	Per Capita Taxes, Section 679	0	
6130	Taxpayer Relief Taxes - Proportional Assessments	0	
6140	Current Act 511 Taxes - Flat Rate Assessments	0	
6150	Current Act 511 Taxes - Proportional Assessments	26,522,500	
6160	Non-Real Estate Taxes - First Class Districts Only	0	
6400	Delinquencies on Taxes Levied / Assessed by LEA	2,862,000	
6500	Earnings on Investments	325,000	
6700	Revenues from District Activities	315,000	
6800	Revenue from Intermediary Sources / Pass-Through Funds	2,100,000	
6910	Rentals	50,000	
6920	Contributions/Donations/Grants From Private Sources	250,000	
6940	Tuition from Patrons	520,000	
6960	Services Provided Other Local Governmental Units / LEAs	3,500	
6970	Services Provided Other Funds	0	
6980	Revenue From Community Service Activities	3,235,000	
6990	Refunds and Other Miscellaneous Revenue	61,000	
	REVENUE FROM LOCAL SOURCES		248,564,826

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AUN: 122092102 Central Bucks SD

FUNCTION	DESCRIPTION	Amounts	
REVENUE	FROM STATE SOURCES		The state of the s
7110	Basic Education Funding (Gross)	17,781,941	
7160	Tultion for Orphans and Children Placed in Private Homes	250,000	
7170	School improvement Grants	0	
7180	Staff and Program Development	0	
7220	Vocational Education	0	
7240	Driver Education - Student	0	
7250	Migratory Children	0	
7260	Workforce Investment Act	0	
7271	Special Education Funding for School Aged Pupils	7,762,441	
7272	Early Intervention	0	
7280	Adult Literacy	0	
7292	Pre-K Counts	0	
7299	Other Program Subsidies Not Listed in 7200 Series	0	
7310	Transportation (Regular and Additional)	3,115,500	
7320	Rental and Sinking Fund Payments / Building Reimbursement Subsidy	1,082,720	
7330	Health Services (Medical, Dental, Nurse, Act 25)	364,619	
7340	State Property Tax Reduction Allocation	5,857,240	
7350	Sewage Treatment Operations / Environmental Subsidies	0	
7360	Safe Schools	0	
7400	Vocational Training of the Unemployed	0	
7501	PA Accountability Grants	0	
7505	Ready to Learn Block Grant	0	
7509	Supplemental Equipment Grants	0	
7598	Revenue for the Support of Public Schools	0	
7599	Other State Revenue Not Listed in the 7500 Series	0	
7810	State Share of Social Security and Medicare Taxes	5,386,176	
7820	State Share of Retirement Contributions	18,825,575	
7900	Revenue for Technology	0	
	REVENUE FROM STATE SOURCES		60,426,212

REVENUE FROM FEDERAL SOURCES

2,013,674

AUN: 122092102 Central Bucks SD

FUNCTION	DESCRIPTION	Amounts
REVENUE	FROM FEDERAL SOURCES	
8110	Payments for Federally Impacted Areas - P.L. 81-874	0
8190	Other Unrestricted Grants-in-Aid Direct from Federal Government	0
8200	Unrestricted Grants-in-Aid from Federal Gov't Through Commonwealth	0
8310	Payments for Federally Impacted Areas - P.L. 81-815	0
8320	Energy Conservation Grants - TA and ECM	0
8390	Other Restricted Grants-in-Aid Directly from Federal Government	0
8511	Grants for IDEA and NCLB Programs not Specified in 8510 series	0
8512	IDEA, Part B	. 0
8513	IDEA, Section 619	0
8514	NCLB, Title I - Improving the Acad. Achymnt. of the Disadvantaged	592,274
8515	NCLB, Title II - Prep., Train. & Recruit. High Qual. Teachers & Principals	280,000
8516	NCLB, Title III - Language Instr. for LEP and immgrant Students	33,900
8517	NCLB, Title IV - 21st Century Schools	0
8518	NCLB, Title V - Promoting Informed Parental Choice And Innovative Programs	0
8519	NCLB, Title VI - Flexibility and Accountability	0
8521	Vocational Education - Operating Expenditures	0
8540	Nutrition Education and Training	0
8560	Federal Block Grants	0
8580	Child Care and Development Block Grants	0
8610	Homeless Assistance Act	0
8620	Adult Basic Education	0
8640	Headstart	0
8660	Workforce Investment Act	0
8690	Other Restricted Federal Grants-in-Aid Through the Commonwealth	0
8731	ARRA - Build America Bonds	0
8732	ARRA-Qualified School Construction Bonds (QSCB)	0
8733	ARRA-Qualified Zone Academy Bonds (QZAB)	0
8810	School-Based Access Medicaid Reimbursement Program (SBAP) (ACCESS)	1,062,500
8820	Medical Assistance Reimbursement For Administrative Claiming (Quarterly)	45,000
8830	Medical Assistance Reimbursements (ACCESS) - Early Intervention	0

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FUNCTIO	N DESCRIPTION	Amounts
OTHER F	INANCING SOURCES	
9100	Sale of Bonds	0
9200	Proceeds From Extended Term Financing	0
9320	Special Revenue Fund Transfers	0
9330	Capital Projects Fund Transfers	0
9340	Debt Service Fund Transfers	0
9350	Enterprise Fund Transfers	0
9360	Internal Service Fund Transfers	0
9370	Trust and Agency Fund Transfers	490,000
9380	Activity Fund Transfers	0
9390	Permanent Fund Transfers	0
9400	Sale or Compensation for Loss of Fixed Assets	0
9500	Capital Contributions	0
9710	Transfers from Component Units	0
9720	Transfers from Primary Governments	0

TOTAL ESTIMATED REVENUES AND OTHER SOURCES

OTHER FINANCING SOURCES

Other Financing Sources Not Listed in the 9000 Series

Intrafund Transfers In

311,494,712

490,000

0

9800

9900

Multi-County Rebalancing Based on Methodology of Section 672.1 of School Code

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AUN: 122092102 Central Bucks SD Printed 5/26/2015 2:11:52 PM v2.1

Act 1 Index (current): 1.9%

Calculation Method: Rate

Approx. Tax Revenue from RE Taxes: \$210,025,826 Amount of Tax Relief for Homestead Exclusions + \$5,857,240

Total Approx. Tax Revenue: \$215,883,066

	•	***************************************	
App	ox. Tax Levy for Tax Rate Calculation:	\$222,233,693 Bucks	Total
<del></del>	2014-15 Data a. Assessed Value b. Real Estate Mills	\$1,764,454,819 124,1000	\$1,764,454,819
ί,	2015-16 Data c. 2013 STEB Market Value d. Assessed Value e. Assessed Value of New Constr/ Renov	\$14,845,052,275 \$1,790,763,039 \$0	\$14,845,052,275 \$1,790,763,039 \$0
	2014-15 Calculations f. 2014-15 Tax Levy (a * b)	\$218,968,843	\$218,968,843
11.	2015-16 Calculations g. Percent of Total Market Value h. Rebalanced 2014-15 Tax Levy (f Total * g) i. Base Mills Subject to Index (h / a * 1000) if no reassessment	100.00000% \$218,968,843 124.1000	100.00000% \$218,968,843
	(h / (d-e) * 1000) if reassessment  Calculation of Tax Rates and Levies Generat j. Weighted Avg. Collection Percentage k. Tax Levy Needed (Approx. Tax Levy * g)  I. 2015-16 Real Estate Tax Rate	d 97.06501% \$222,233,693 <b>124.1000</b>	97.06501% \$222,233,693
III.	(k / d * 1000) m. Tax Levy Generated by Mills	\$222,233,693	\$222,233,693

(I / 1000 \* d)

n. Tax Levy minus Tax Relief for Homestead Exclusions \$216,376,453 (m - Amount of Tax Relief for Homestead Exclusions)

o. Net Tax Revenue Generated By Mills

\$210,025,826 (n \* Est. Pct. Collection)

AUN: 122092102 Central Bucks SD

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Real Estate Tax Rate (RETR) Report for 2015-2016

Multi-County Rebalancing Based on Methodology of Section 672.1 of School Code
Page C-2

Act 1 Index (current): 1.9%

Calculation Method:

IV.

Rate

Approx. Tax Revenue from RE Taxes: \$210,025,826

Amount of Tax Relief for Homestead Exclusions +

\$5,857,240

Total Approx. Tax Revenue:

\$215,883,066

Approx. Tax Levy for Tax Rate Calculation:

(t \* Est. Pct. Collection)

\$222,233,693

Bucks

Total

Index Maximums		
p. Maximum Mills Based On Index	126.4579	
(i * (1 + Index))		
q. Mills In Excess of Index	0.0000	0.0000
if $(1 > p)$ , $(1 - p)$		
r. Maximum Tax Levy Based On Index	\$226,456,133	\$226,456,133
(p / 1000) * d)		
s. Millage Rate within Index?	Yes	
(If I > p Then No)		
t. Tax Levy In Excess of Index	\$0	\$0
if $(m > r)$ , $(m - r)$		
u. Tax Revenue in Excess of Index	\$0	\$0

Information Related to Property Tax Relief			
Assessed Value Exclusion per Homestead	\$1,559		
Number of Homestead/Farmstead Properties	30,276	30,2	276
Median Assessed Value of Homestead Properties		\$37,	,200

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AUN: 122092102 Central Bucks SD

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Act 1 Index (current): 1.9%

Calculation Method:

Rate

Approx. Tax Revenue from RE Taxes:

\$210,025,826

Amount of Tax Relief for Homestead Exclusions +

\$5,857,240

Total Approx. Tax Revenue:

\$215,883,066

Approx. Tax Levy for Tax Rate Calculation:

\$222,233,693

Bucks

Total

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State Property Tax Reduction Allocation used for: Homestead Exclusions

\$5,857,240

Lowering RE Tax Rate

\$0

Real Estate Tax Rate (RETR) Report for 2015-2016

\$5,857,240

Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions

Multi-County Rebalancing Based on Methodology of Section 672.1 of School Code

Amount of Tax Relief from State/Local Sources

\$0

\$5,857,240

AUN: 122092102 Central Bucks SD

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LOCAL EDUCATION AGENCY TAX DATA (TAXD)
REAL ESTATE, PER CAPITA (SEC. 679), EIT/PIT (ACT 1), LOCAL ENABLING (ACT 511)
Page D-1

#### CODE

6111 Current Real Estate Taxes

6111 <u>Cur</u>	rent Real Estate Taxes							
County Nar	me Taxable Assessed Value Real Estate Mills	Tax Levy Generated by Mills	Amount of T Homestead		· · · · · · · · · · · · · · · · · · ·	<u>is Homestead</u> isions	Percent Collected	Net Tax Revenue Generated By Mills
Bucks	1,790,763,039 124.1000	222,233,693			<u>LAGO</u>	1010110	97.06501%	<u> </u>
	0	0						
		—					0.00000%	
	0	0					0.00000%	
	0	0					0.00000%	
Totals:	1,790,763,039	222,233,693	- <u>5,</u> 8	57,240	= 216,37	6,453	97.06501% :	= 210,025,826
			Rate					Estimated Revenue
6120 <u>Per</u>	Capita Taxes, Section 679	<del></del>	0.00					0
	ment Act 511 Taxes - Flat Rate Assessments		<u>Rate</u>		Add'l Rate (if appl.)		Tax Levy	Estimated Revenue
	Per Capita Taxes, Act 511		\$0.00		\$0.00		0	0
	Occupation Taxes - Flat Rate		\$0.00		\$0.00		0	0
	ocal Services / Occupational Privilege Taxes		\$0.00		\$0.00		0	0
	railer Taxes		\$0.00		\$0.00		0	0
	Business Privilege Taxes - Flat Rate		\$0.00		\$0.00		0	0
	Mechanical Device Taxes - Flat Rate		\$0.00		\$0.00		0	0
	Other Flat Rate Assessments		\$0.00		\$0.00		0	0
T	otal Current Act 511 Taxes - Flat Rate Assessments						<u>0</u>	<u>0</u>
6150 <u>Cu</u>	rrent Act 511 Taxes - Proportional Assessments		<u>Rate</u>		Add'l Rate (if appl.)		Tax Levy	Estimated Revenue
	Earned Income Taxes, Act 511		0.50%		0.00%		22,660,000	22,000,000
	Occupation Taxes - Proportional Rate		0		. 0		0	0
	Real Estate Transfer Taxes		0.50%		0.00%		4,522,500	4,522,500
	Amusement Taxes		0.00%		0.00%		0	0
	Business Privilege Taxes - Proportional Rate		0		0		0	0
	Mechanical Device Taxes - Percentage		0.00%		0.00%		0	0
	Mercantile Taxes		0		0		0	0
	Other Proportional Assessments		0		0		0	0
1 1	otal Current Act 511 Taxes - Proportional Assessmen	s					27,182,500	26,522,500
T	Total Act 511, Current Taxes							26,522,500
•		Act 51	1 Tax Limit	>	14,845,052,275	Χ	12	178,140,627
					Market Value		Mills	(511 Limit)

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Description  rent Real Estate Taxes  Bucks County  Capita Taxes, Section 679  (PIT  rned Income Taxes, Act 1	Tax Rate Cl 2014-2015 (Rebalanced) 124.1000	2015-2016 124.1000	Percent Change in Rate	Less than or equal to Index Yes	Index	Charg 2014-2015 (Rebalanced)	ed in: 2015-2016	Percent Change in Rate	Less than or equal to Index
Bucks County Capita Taxes, Section 679 (PIT	124.1000	124.1000	0.00%	Vec					
Capita Taxes, Section 679	124.1000	124.1000	0.00%	Yes					
PIT				103	1.9%				
med Income Taxes, Act 1									
		,							
rsonal Income Taxes, Act 1									
lat Rate Taxes									
Capita Taxes, Act 511									
cupation Taxes - Flat Rate									
cal Services / Occupational Privilege Tax									
iller Taxes				:	:				
siness Privilege Taxes - Flat Rate									
chanical Device Taxes - Flat Rate									
ner Flat Rate Assessments									
roportional Rate Taxes									
med Income Taxes, Act 511	0.500%	0.500%	0.00%	Yes	1.9%				
cupation Taxes - Proportional Rate									
al Estate Transfer Taxes	0.500%	0.500%	0.00%	Yes	1.9%				
usement Taxes									
siness Privilege Taxes - Proportional Rate									
chanical Device Taxes - Percentage									
rcantile Taxes									
ner Proportional Assessments									
	Capita Taxes, Act 511  cupation Taxes - Flat Rate al Services / Occupational Privilege Tax  iller Taxes  cliness Privilege Taxes - Flat Rate chanical Device Taxes - Flat Rate er Flat Rate Assessments roportional Rate Taxes ned Income Taxes, Act 511 cupation Taxes - Proportional Rate al Estate Transfer Taxes usement Taxes siness Privilege Taxes - Proportional Rate chanical Device Taxes - Percentage	Capita Taxes, Act 511  Supation Taxes - Flat Rate al Services / Occupational Privilege Tax  Siler Taxes Siness Privilege Taxes - Flat Rate Chanical Device Taxes - Flat Rate er Flat Rate Assessments Froportional Rate Taxes ned Income Taxes, Act 511  Cupation Taxes - Proportional Rate al Estate Transfer Taxes Usement Taxes Siness Privilege Taxes - Proportional Rate Chanical Device Taxes - Percentage Transfer Taxes  Chanical Device Taxes - Percentage Transfer Taxes	Capita Taxes, Act 511  Supation Taxes - Flat Rate al Services / Occupational Privilege Tax  Siler Taxes Siness Privilege Taxes - Flat Rate Chanical Device Taxes - Flat Rate er Flat Rate Assessments Caportional Rate Taxes Index Income Taxes, Act 511  Cupation Taxes - Proportional Rate al Estate Transfer Taxes  Userment Taxes Siness Privilege Taxes - Proportional Rate Chanical Device Taxes - Percentage Chanical Device Taxes - Percentage Chanical Device Taxes - Percentage Capital Taxes	Capita Taxes, Act 511  supation Taxes - Fiat Rate al Services / Occupational Privilege Tax siler Taxes siness Privilege Taxes - Flat Rate chanical Device Taxes - Flat Rate er Flat Rate Assessments roportional Rate Taxes ned Income Taxes, Act 511  0.500%  0.500%  0.00%  cupation Taxes - Proportional Rate al Estate Transfer Taxes 0.500%  0.500%  0.00%  usement Taxes chanical Device Taxes - Percentage roantile Taxes	Capita Taxes, Act 511  Expation Taxes - Flat Rate al Services / Occupational Privilege Tax  liter Taxes  ciness Privilege Taxes - Flat Rate chanical Device Taxes - Flat Rate er Flat Rate Assessments  roportional Rate Taxes ned Income Taxes, Act 511  0.500%  0.500%  0.00%  Yes  expation Taxes - Proportional Rate al Estate Transfer Taxes  0.500%  0.500%  0.00%  Yes  usement Taxes  chanical Device Taxes - Percentage  rocantile Taxes	Capita Taxes, Act 511  supation Taxes - Fiat Rate al Services / Occupational Privilege Tax lier Taxes siness Privilege Taxes - Flat Rate chanical Device Taxes - Flat Rate er Flat Rate Assessments roportional Rate Taxes ned Income Taxes, Act 511 0.500% 0.500% 0.00% Ves 1.9% supation Taxes - Proportional Rate al Estate Transfer Taxes 0.500% 0.500% 0.00% Ves 1.9% superment Taxes usement Taxes chanical Device Taxes - Percentage recantile Taxes	Capita Taxes, Act 511  supation Taxes - Flat Rate al Services / Occupational Privilege Tax siler Taxes siness Privilege Taxes - Flat Rate chanical Device Taxes - Flat Rate er Flat Rate Assessments roportional Rate Taxes ned Income Taxes, Act 511 0.500% 0.500% 0.00	Capita Taxes, Act 511  Aupation Taxes - Flat Rate al Services / Occupational Privilege Tax lifer Taxes lifer Taxes lifer Taxes lifess Privilege Taxes - Flat Rate chanical Device Taxes - Flat Rate er Flat Rate Assessments reportional Rate Taxes ned Income Taxes, Act 511 0.500% 0.500% 0.00% 1.9%  Aupation Taxes - Proportional Rate al Estate Transfer Taxes 0.500% 0.500% 0.00% 1.9%  Usement Taxes lifess Privilege Taxes - Proportional Rate chanical Device Taxes - Proportional Rate chanical Device Taxes - Percentage reactile Taxes	Capita Taxes, Act 511  cupation Taxes - Flat Rate al Services / Occupational Privilege Tax liter Taxes liter Taxes liter Taxes liter Taxes liter Taxes - Flat Rate chanical Device Taxes - Flat Rate chanical Device Taxes - Flat Rate liter Taxes - Proportional Rate liter Taxes liter Taxes liter Taxes liter Taxes liter Taxes liter Taxes - Proportional Rate chanical Device Taxes - Proportional Rate liter Taxes - Proportional Rate liter Taxes - Proportional Rate chanical Device Taxes - Percentage liter Taxes

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AUN: 122092102 Central Bucks SD

	<u>ITEM</u>	AMOUNTS	
1000	Instruction	The state of the s	
	1100 Regular Programs - Elementary/Secondary	125,354,101	
	1200 Special Programs - Elementary/Secondary	38,261,807	
	1300 Vocational Education	4,737,148	
	1400 Other instructional Programs - Elementary/Secondary	4,100,790	
	1500 Nonpublic School Programs	0	
	1600 Adult Education Programs	194,363	
	1700 Higher Education Programs	0	
	1800 Pre-Kindergarten	0	
	Total 1000 Instruction	172,648,209	
2000	Support Services	, ,	
	2100 Support Services - Pupil Personnel	11,818,957	
	2200 Support Services - Instructional Staff	10,069,050	
	2300 Support Services - Administration	14,176,053	
	2400 Support Services - Pupil Health	3,576,929	
	2500 Support Services - Business	1,523,117	
	2600 Operation & Maintenance of Plant Services	23,993,577	
	2700 Student Transportation Services	17,939,136	
	2800 Support Services - Central	2,656,271	
	2900 Other Support Services	245,000	
	Total 2000 Support Services	85,998,090	
3000	Operation of Non-instructional Services		
	3100 Food Services	0	
	3200 Student Activities	3,184,491	
	3300 Community Services	3,007,155	
	3400 Scholarships and Awards	0	
	Total 3000 Operation of Non-instructional Services	6,191,646	
4000	Facilities Acquisition, Construction and Improvement Services		
	4000 Facilities Acquisition, Construction and Improvement Se	rvices 0	
	Total 4000 Facilities Acquisition, Construction and Improvement	ent 0	
	Total Estimated Expenditures	264,837,945	•
5000	Other Expenditures and Financing Uses		
	5100 Debt Service	19,560,144	
	5200 Interfund Transfers - Out	26,799,665	
	5300 Transfers Involving Component Units	0	
	5500 Special and Extraordinary Items	0	
	5900 Budgetary Reserve	296,958	
	Total Other Financing Uses	46,656,767	
	Total Estimated Expenditures and Other Financing Uses	311,494,712	
<b>D</b> O	Appropriation of Prior Year Fund Balance	0	
81/11	Total Appropriations	3	11,494,712
_	Ending Committed, Assigned and Unassigned Fund	Balance	23,116,824

Function	on-Obj	<u>iect</u> <u>Description</u>	Amounts
000	INSTR	RUCTION	
	1100		
		100 Personnel Services-Salaries	80,884,835
		200 Personnel Services-Employee Benefits	41,350,140
		300 Purchased Professional & Technical Services	46,545
		400 Purchased Property Services	703,557
		500 Other Purchased Services	83,790
		600 Supplies	2,017,782
		700 Property	254,917
		800 Other Objects	12,535
		Total Regular Programs - Elementary/Secondary	125,354,101
	1200	Special Programs - Elementary/Secondary	' '
		100 Personnel Services-Salaries	21,954,500
		200 Personnel Services-Employee Benefits	11,780,032
		300 Purchased Professional & Technical Services	3,242,000
		400 Purchased Property Services	6,950
		500 Other Purchased Services	1,049,825
		600 Supplies	173,000
		700 Property	52,500
		800 Other Objects	3,000
		Total Special Programs - Elementary/Secondary	38,261,807
	1300	Vocational Education	
		100 Personnel Services-Salaries	0
		200 Personnel Services-Employee Benefits	0
		300 Purchased Professional & Technical Services	0
		400 Purchased Property Services	0
		500 Other Purchased Services	4,737,148
		600 Supplies	0
		700 Property	0
		800 Other Objects	0
		Total Vocational Education	4,737,148
	1400	Other Instructional Programs - Elementary/Secondary	
		100 Personnel Services-Salaries	569,613
		200 Personnel Services-Employee Benefits	244,577
		300 Purchased Professional & Technical Services	70,000
		400 Purchased Property Services	0
		500 Other Purchased Services	3,209,600
		600 Supplies	7,000
		700 Property	0
		800 Other Objects	0
		Total Other Instructional Programs - Elementary/Secondary	4,100,790

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Function-Ob	<u>ject</u>	Description		Amounts
1500	Nonpub	lic School Programs		
	100 I	Personnel Services-Salaries	0	
	200	Personnel Services-Employee Benefits	. 0	
	300	Purchased Professional & Technical Services	0	
	400 1	Purchased Property Services	0	
	500	Other Purchased Services	0	
	600	Supplies	0	
	700 1	Property	0	
	800	Other Objects	0	
	Total No	onpublic School Programs	0	
1600	Adult Ed	ducation Programs		
	100	Personnel Services-Salaries	97,800	
	200	Personnel Services-Employee Benefits	38,713	
	300	Purchased Professional & Technical Services	51,000	
	400	Purchased Property Services	300	
	500	Other Purchased Services	500	
	600 :	Supplies	5,800	
	700	Property	0	
	800	Other Objects	250	
	Total Ad	duit Education Programs	194,363	•
1700	Higher I	Education Programs		
	500	Other Purchased Services	0	
	600	Supplies	0	
	Total Hi	gher Education Programs	0	
1800	Pre-Kin	dergarten		
	100	Personnel Services-Salaries	0	
	200	Personnel Services-Employee Benefits	0	
	300	Purchased Professional & Technical Services	0	
	400	Purchased Property Services	0	
	500	Other Purchased Services	0	
	600	Supplies	0	
	700	Property	0	
	800	Other Objects	0	
	Total Pr	re-Kindergarten	0	*
Total	Instructi	on		172,648,209

unction-Ob	<u>iect</u> <u>Description</u>	Amounts
000 SUPP	ORT SERVICES	
2100	Support Services - Pupil Personnel	
	100 Personnel Services-Salaries	7,788,184
	200 Personnel Services-Employee Benefits	3,885,973
	300 Purchased Professional & Technical Services	62,200
	400 Purchased Property Services	1,000
	500 Other Purchased Services	1,600
	600 Supplies	80,000
	700 Property	0
	800 Other Objects	0
	Total Support Services - Pupil Personnel	11,818,957
2200	Support Services - Instructional Staff	<i>γγ</i>
	100 Personnel Services-Salaries	6,176,600
	200 Personnel Services-Employee Benefits	3,268,814
	300 Purchased Professional & Technical Services	30,000
	400 Purchased Property Services	80,776
	500 Other Purchased Services	32,360
	600 Supplies	290,000
	700 Property	190,000
	800 Other Objects	500
	Total Support Services - Instructional Staff	10,069,050
2300	Support Services - Administration	
	100 Personnel Services-Salaries	8,305,866
	200 Personnel Services-Employee Benefits	4,273,232
	300 Purchased Professional & Technical Services	1,073,700
	400 Purchased Property Services	20,400
	500 Other Purchased Services	337,994
	600 Supplies	100,000
	700 Property	15,861
	800 Other Objects	49,000
	Total Support Services - Administration	14,176,053
2400	Support Services - Pupil Health	
	100 Personnel Services-Salaries	2,280,807
	200 Personnel Services-Employee Benefits	1,166,023
	300 Purchased Professional & Technical Services	55,500
	400 Purchased Property Services	1,500
	500 Other Purchased Services	1,300
	600 Supplies	54,549
	700 Property	17,000
	800 Other Objects	250
	Total Support Services - Pupil Health	3,576,929

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AUN: 122092102 Central Bucks SD

Function-O	<u>Description</u>	Amounts
2500	Support Services - Business	
	100 Personnel Services-Salaries	969,953
	200 Personnel Services-Employee Benefits	493,864
	300 Purchased Professional & Technical Services	25,000
	400 Purchased Property Services	7,300
	500 Other Purchased Services	8,000
	600 Supplies	14,200
	700 Property	2,500
	800 Other Objects	2,300
	Total Support Services - Business	1,523,117
2600		· ' '
	100 Personnel Services-Salaries	9,649,200
	200 Personnel Services-Employee Benefits	5,550,816
	300 Purchased Professional & Technical Services	0
	400 Purchased Property Services	5,227,332
	500 Other Purchased Services	638,500
	600 Supplies	2,784,729
	700 Property	140,000
	800 Other Objects	3,000
	Total Operation & Maintenance of Plant Services	23,993,577
2700	Student Transportation Services	
	100 Personnel Services-Salaries	4,806,350
	200 Personnel Services-Employee Benefits	2,991,045
	300 Purchased Professional & Technical Services	3,500
	400 Purchased Property Services	208,010
	500 Other Purchased Services	8,837,231
	600 Supplies	1,042,500
	700 Property	50,000
	800 Other Objects	500
	Total Student Transportation Services	17,939,136
2800	Support Services - Central	
	100 Personnel Services-Salaries	805,200
	200 Personnel Services-Employee Benefits	419,571
	300 Purchased Professional & Technical Services	300,000
	400 Purchased Property Services	700,000
	500 Other Purchased Services	294,000
	600 Supplies	87,500
! :	700 Property	50,000
	800 Other Objects	0
	Total Support Services - Central	2,656,271

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AUN: 122092102 Central Bucks SD

Function-C	bject	Description	<del></del>	Amounts
290	Other	Support Services	•	
	100	Personnel Services-Salaries	0	
	200	Personnel Services-Employee Benefits	0	
	300	Purchased Professional & Technical Services	0	
	400	Purchased Property Services	0	
	500	Other Purchased Services	245,000	
	600	Supplies	0	
	700	Property	0	
	800	Other Objects	0	
	Total	Other Support Services	245,000	
Tota	al Suppo	rt Services		85,998,090
3000 OP	ERATION	OF NON-INSTRUCTIONAL SERVICES		
310	0 Food	Services		
	100	Personnel Services-Salaries	0	
	200	Personnel Services-Employee Benefits	0	
	300	Purchased Professional & Technical Services	0	
	400	Purchased Property Services	0	
	500	Other Purchased Services	0	
	600	Supplies	0	
	700	Property	0	
	800	Other Objects	0	
	Total	Food Services	0	
320	0 Stude	ent Activities		
	100	Personnel Services-Salaries	1,703,900	
	200	Personnel Services-Employee Benefits	622,023	
	300	Purchased Professional & Technical Services	350,000	
	400	Purchased Property Services	0	
	500	Other Purchased Services	5,000	
	600	Supplies	333,568	
	700	Property	170,000	
	800	Other Objects	0	
	Total	Student Activities	3,184,491	

Functi	on-Obj	ect	Description		Amounts
	3300	Comr	nunity Services		
		100	Personnel Services-Salaries	1,892,850	
		200	Personnel Services-Employee Benefits	775,805	
		300	Purchased Professional & Technical Services	12,800	
		400	Purchased Property Services	1,600	
		500	Other Purchased Services	42,400	
		600	Supplies	276,500	
		700	Property	5,000	
		800	Other Objects	200	
		Total	Community Services	3,007,155	
	3400	Scho	arships and Awards		
		100	Personnel Services-Salaries	0	
		200	Personnel Services-Employee Benefits	О	
		300	Purchased Professional & Technical Services	0	
		400	Purchased Property Services	0	
		500	Other Purchased Services	0	
		600	Supplies	0	
		700	Property	0	
		800	Other Objects	0	
			Scholarships and Awards	0	
	Total	Operat	ion of Non-instructional Services		6,191,646
4000	FACIL	ITIES	ACQUISITION, CONSTRUCTION AND IMPROVEMENT		
	4000	Facili	ties Acquisition, Construction and Improvement Services		
		100	Personnel Services-Salaries	0	
		200	Personnel Services-Employee Benefits	0	
		300	Purchased Professional & Technical Services	0	
		400	Purchased Property Services	0	
		500	Other Purchased Services	0	
		600	Supplies	0	
		700	Property	0	
	Total	Facilit	es Acquisition, Construction and Improvement Services		0
5000	OTHE	R EXP	ENDITURES AND FINANCING USES		
	5100	Debt	Service		
		800	Other Objects	4,695,144	
		900	Other Uses of Funds	14,865,000	
		Total	Debt Service	19,560,144	
87	5200	Interl	und Transfers - Out		
87/111		900	Other Uses of Funds	26,799,665	
_		Total	Interfund Transfers - Out	26,799,665	

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Function-Object	<u>Description</u>		Amounts	
5300 T	Fransfers Involving Component Units			
9	Other Uses of Funds	0		
Т	Total Transfers Involving Component Units	0		
5500 S	Special and Extraordinary Items			
8	300 Other Objects	0		
9	Other Uses of Funds	0		
Т	Total Special and Extraordinary Items	0		
5900 B	Budgetary Reserve			
8	300 Other Objects	296,958		
Т	Total Budgetary Reserve	296,958		
Total Ot	ther Expenditures and Financing Uses		46,656,767	
TOTAL EXPEN	DITURES			311,494,712

ESTIMATED EXPENDITURES AND OTHER FINANCING USES: DETAIL

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	06/30/2015 Estimate	06/30/2016 Projection
AND SHORT-TERM INVESTMENTS		
General Fund	27,250,680	30,400,000
Special Revenue Fund		
Athletic/School-Sponsored Extra Curricular Activities	0	(
Other Comptroller-Approved Special Revenue Fund	0	(
Capital Projects Fund		
Capital Reserve Fund - §690	0	!
Capital Reserve Fund - §1431	0	ı
Capital Projects Fund – Other	15,900,000	15,500,00
Debt Service Fund	9,200,000	19,700,00
Enterprise Fund (Food Service, Child Care)	40,000	40,00
nternal Service Fund	0	
Fiduciary Trust Fund (Investment, Pension)	0	
Agency Fund	300,000	300,00
Fotal Cash and Short-Term Investments	52,690,680	65,940,00
G-TERM INVESTMENTS		
General Fund	0	
Special Revenue Fund		
Athletic/School-Sponsored Extra Curricular Activities	0	
Other Comptroller-Approved Special Revenue Fund	O	
Capital Projects Fund		
Capital Reserve Fund - §690	o	
Capital Reserve Fund - §1431	0	
Capital Projects Fund – Other	0	
Debt Service Fund	0	
Enterprise Fund (Food Service, Child Care)	0	
nternal Service Fund	0	
Fiduciary Trust Fund (Investment, Pension)	0	
Agency Fund	0	
Total Long-Term Investments	0	····
TOTAL CASH AND INVESTMENTS	52,690,680	65,940,00

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#### AUN: 122092102 Central Bucks SD

	06/30/2015 Estimate	06/30/2016 Projection
LONG-TERM INDEBTEDNESS		
Extended Term Financing Agreements Payable	0	0
Other Long-Term Liabilities	0	0
Bonds Payable	102,270,000	87,375,000
Lease-Purchase Obligations	0	0
Accumulated Compensated Absences	1,726,126	1,766,126
Authority Lease Obligations	7,328,593	6,922,842
TOTAL LONG-TERM INDEBTEDNESS	111,324,719	96,063,968
SHORT-TERM PAYABLES		
General Fund	0	0
Other Funds	0	0
TOTAL SHORT-TERM PAYABLES	0	0
TOTAL INDEBTEDNESS	111,324,719	96,063,968

AUN: 122092102 Central Bucks SD

Account	Description	Amounts
0830	Estimated Ending Committed Fund Balance	0
0840	Estimated Ending Assigned Fund Balance	11,850,000
	Explanation: To provide funds for GASB 45 obligations.	
0850	Estimated Ending Unassigned Fund Balance	11,266,824
	Explanation: This Represents approximately 3.2% of the 15-16 budget, well below the 8% limitation. This would cover 1.5 normal payrolls.	
	Total Ending Fund Balance - Committed, Assigned, and Unassigned	23,116,824
5900	Budgetary Reserve	296,958
	Explanation: This is a prudent contingency for unanticipated expenditures and unrealized revenues. It equals 1/10 of 1% of the expenditures.	
	Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve	23,413,782
	Estimated Ending Nonspendable and Restricted Fund Balances Not Scheduled for Liquidation	0

# CERTIFICATION OF ESTIMATED ENDING FUND BALANCE FROM 2015-2016 GENERAL FUND BUDGET

24 PS 6-688

(1	0/	20	1	0)

SCHOOL DISTRICT NAME CO	OUNTY NAME	AUN	
Central Bucks SD B	ucks	122092102	
No school district shall approve an increase in reabudget that includes an estimated, ending unrese less than or equal to the specified percentage of i	rved undesignate	d fund balance (una	
Total Budgeted Expenditures	Fund Balar (less than o		
Less Than or Equal to \$11,999,999	12.0	)%	
Between \$12,000,000 and \$12,999,999	11.5	5%	
Between \$13,000,000 and \$13,999,999	11.0	)%	
Between \$14,000,000 and \$14,999,999	10.5	5%	
Between \$15,000,000 and \$15,999,999	10.0	)%	
Between \$16,000,000 and \$16,999,999	9.5	%	
Between \$17,000,000 and \$17,999,999	9.0	% .	
Between \$18,000,000 and \$18,999,999	8.5	%	
Greater Than or Equal to \$19,000,000	8.0	%	
\			П
Did you raise property taxes in SY 2015-2016 (co		2015 )? Yes	
Did you raise property taxes in SY 2015-2016 (co	mpared to 2014-2	2015 )? Yes No	
\	mpared to 2014-2	2015 )? Yes No	□ <b>☑</b>
Did you raise property taxes in SY 2015-2016 (co	mpared to 2014-2	2015 )? Yes No	
Did you raise property taxes in SY 2015-2016 (co	mpared to 2014-2	2015 )? Yes No Ind Budget.	12.00
Did you raise property taxes in SY 2015-2016 (co  If yes, see information below, taken from th 2015  Total Budgeted Expenditures	mpared to 2014-2 i-2016 General Fu	2015 )? Yes No	12.00
Did you raise property taxes in SY 2015-2016 (co  If yes, see information below, taken from th 2015  Total Budgeted Expenditures  Ending Unassigned Fund Balance Ending Unassigned Fund Balance as a percen (%) of Total Budgeted Expenditures  The Estimated Ending Unassigned Fund Balance	mpared to 2014-2 i-2016 General Fu	2015 )? Yes No	12.00
Did you raise property taxes in SY 2015-2016 (co  If yes, see information below, taken from th 2015  Total Budgeted Expenditures  Ending Unassigned Fund Balance  Ending Unassigned Fund Balance as a percent (%) of Total Budgeted Expenditures	mpared to 2014-2 i-2016 General Fu	2015 )? Yes No and Budget. \$311,494,7 \$11,266,8	712.00 324.00 3.7%
Did you raise property taxes in SY 2015-2016 (co  If yes, see information below, taken from th 2015  Total Budgeted Expenditures  Ending Unassigned Fund Balance Ending Unassigned Fund Balance as a percen (%) of Total Budgeted Expenditures  The Estimated Ending Unassigned Fund Balance	mpared to 2014-2	2015 )? Yes No und Budget.  \$311,494,7 \$11,266,8  Yes No	712.00 324.00 3.7%
Did you raise property taxes in SY 2015-2016 (co  If yes, see information below, taken from th 2015  Total Budgeted Expenditures  Ending Unassigned Fund Balance Ending Unassigned Fund Balance as a percen (%) of Total Budgeted Expenditures  The Estimated Ending Unassigned Fund Balance is within the allowable limits.	mpared to 2014-2	2015 )? Yes No und Budget.  \$311,494,7 \$11,266,8  Yes No	712.00 324.00 3.7%

DUE DATE: AUGUST 15, 2015

RETURN TO: PENNSYLVANIA DEPARTMENT OF EDUCATION
BUREAU OF BUDGET AND FISCAL MANAGEMENT
DIVISION OF SUBSIDY DATA AND ADMINISTRATION
333 MARKET STREET
HARRISBURG, PA 17126-0333

### CENTRAL BUCKS SCHOOL DISTRICT SCHOOL BOARD MEETING

June 9, 2015

#### FOR ACTION: Purchase Approval

We have reviewed our fleet to determine the appropriate number of buses to safely transport the students in Central Bucks School District and area non-public students in a timely manner. We are purchasing eleven new large buses and trading in seven large buses that have reached the end of their efficient use to us.

We would like to add four buses to the fleet so that they can be used to cover some of our private school sending areas as they are increasing in size. Instead of having smaller sending areas similar to our CB schools, non-public schools seem to be expanding their attendance areas in an effort to attract more students. This has required us to look at using more buses as the length of time students will spend on a bus becomes excessive.

For the trade-in buses, currently there are two large buses that are out of service in the fleet because of excessive body rust and engines with problems that are too expensive to repair. Two other buses are model years 2002 and 2003 and are beyond their life cycle for us and have body corrosion. These buses are also 72 passenger buses while the majority of our buses are 77 passenger buses which we have been buying for the last 8 years. This size is better suited to provide transportation for the district as it allows us to hold more students. Three other buses also have major body corrosion in step wells and floors which would cause expensive repairs and long downtimes.

We would like to install storage compartments in the new 77 passenger buses to facilitate equipment movement for band and sports teams. With 3 high schools and five middle schools each with their own male/female teams, bands and other groups that we transport, the storage compartments would provide greater flexibility in the number of buses that we can use. It also allows us to provide better safety in the buses when we transport large groups as their equipment is stored in exterior compartments and not inside the bus with the students.

The 48 passenger bus is to be used for Special Need students and the larger capacity bus will give us more flexibility in transporting students. This bus will have air conditioning installed for the increasing number of Special Need student that require that in their IEP.

The two 36 passenger buses are replacing 2 smaller Special Needs buses with almost 150,000 miles that have major corrosion issues. Again the larger capacity bus allows more flexibility in transporting the students from different schools. These larger buses also give greater visibility to the driver which makes them safer. These buses will also have air conditioning for the same reason as the 48 passenger bus.

These bus purchases will help maintain our fleet at an average age of 6 years with the goal of keeping our buses around 12 years if economically feasible.

The proposed purchase of school vehicles was advertised and bid specifications were sent to all interested companies.

Funding for this purchase will come from the Transportation Capital Reserve Fund.

#### **RECOMMENDATION:**

The administration is recommending approval of the school vehicle purchases from Wolfington Bus Company as the lowest, on-specification bidder for the vehicles.

### PURCHASING ACTION – SCHOOL BUSES

#### TRANSPORTATION CAPITAL FUND

Bids were solicited by advertisement and electronic mail to suppliers of student transportation vehicles. A bid tabulation is available in the Purchasing Department for review.

The following 3 vendors received bid documents:

Rohrer Bus Sales

No bid response

**Brightbill Body Works** 

Responded

**Wolfington Body Company** 

Responded

At this time it is recommended that a purchase order be awarded to the following supplier as the lowest, on specification bidder offering the greatest value to the district for replacement buses.

Wolfington Body Company (Pricing reflects trade-in value of \$ 34,250.00)

(11) 2016 77-Passenger Type "C" Bus

\$ 888,166.00

(1) 2016 48-Passenger Type "C" Bus

\$ 87,185.00

(2) 2016 36-Passenger Type "C" Bus

\$ 170,180.00

\$1,139,481.00

# Central Bucks School District June 2nd, 2015 Bid Tabualation

77 Passenger Type "C"	Rohrer	Wolfington	Brightbill
	No		
77 Passenger-11 (price/each)	bid	\$ 82,267.00	\$ 82,425.00
Adder: Luggage rack (both sides of bus)		\$ 1,039.00	\$ 2,040.00
77 Passenger- 11 (total- without trades)		\$ 916,366.00	\$ 929,115.00
Trade-Ins:			•
Bus 133		\$ 2,000.00	\$ 2,500.00
Bus 137		\$ 2,000.00	\$ 2,500.00
Bus 144		\$ 3,000.00	\$ 1,000.00
Bus 147		\$ 4,750.00	\$ 1,500.00
Bus 149		\$ 5,500.00	\$ 3,000.00
Bus 151		\$ 5,500.00	\$ 3,000.00
Bus 153		\$ 5,500.00	\$ 3,000.00
Total 77 Passenger bus cost (includes trades)		\$ 888,116.00	\$ 912,615.00

48 Passenger Type "C"	Rohrer	Wolfington	Brightbill
48 Passenger-1 (price/each)		\$ 87,185.00	\$ 88,950.00

36 Passenger Type "C"	Rohrer	Wolfington	Brightbill
	No		
36 Passenger-2 (price/each)	bid	\$ 85,090.00	No bid
36 Passenger-2 (total- without trades)		\$ 170,180.00	
Trades:			
V-33		\$ 2,500.00	
V-36		\$ 3,500.00	
Total 36 Passenger bus cost (includes trades)		\$ 164,180.00	

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NAME OF TAXABLE PARTY OF TAXABLE PARTY.		,139,481.00	JUL 18
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Wolfington is the lowest on specification bidder on all bus configurations.

# CENTRAL BUCKS SCHOOL DISTRICT SCHOOL BOARD MEETING

June 9, 2015

## FOR ACTION: Construction Contracts and Service Agreements

On May 19, 2015, we received (5) bids for the HVAC modifications to the pool at CB South HS. After reviewing the bid results, we are recommending the rejection of all bids. We will review the design solutions and schedule the project for bidding/construction next year.

#### **RECOMMENDATION:**

• The administration is recommending to reject the bids for the HVAC modifications at the CB South pool.

## Central Bucks School District

# Natatorium HVAC Modifications

# Bid Results

Contractor	Base Bid	Alternate			
Mechanical Contract					
> Air Control	\$108,544	\$31,425			
Worth & Co	\$150,000	\$30,000			
Myco Mechanical	\$219,800	\$21,900			
Gaudelli Brothers	No Bid	-			
WHL Enterprises, Inc Bill Leary ACH	No Bid	-			
GM Cooper	No Bid	•			
MultiTemp Mechanical, Inc.	No Bid	-			
MBR Construction Services	No Bid				
General Contract					
> Centre Point	\$87,000	n/a			
Walter Brucker	\$188,400	n/a			
CraftSource	No Bid	n/a			

### CENTRAL BUCKS SCHOOL DISTRICT SCHOOL BOARD MEETING

June 9, 2015

## FOR ACTION: School Board Policy for First Reading

School Board Policy #249 – Bullying/Cyberbullying

This policy must be reviewed every three years as required by PDE. This policy was reviewed in November 2012. This policy has been reviewed by all school administrators to seek input. School Board Curriculum committee reviewed the policy at the May 13, 2015 meeting and recommended some clarification of the policy. Those recommendations are included in this latest version.

#### **RECOMMENDATION:**

The administration is recommending that School Board Policy #249 – Bullying/Cyberbullying be tabled so that the proposed policy can be posted on-line for public review.



Book

Policy Manual

Section

200 Pupils

Title

Bullying/Cyberbullying

Number

249

Status

First Reading

Legal

1. 24 P.S. 1303.1-A

2. Pol. 218

3. Pol. 233

4. Pol. 248

24 P.S. 1302-A

22 PA Code 12.3

Adopted

July 27, 2004

Last Revised

November 13, 2012

#### <u>Purpose</u>

The Board strives to provide a safe, positive learning climate for students in the schools. Central Bucks School District recognizes that bullying has a negative effect on this environment. Students who feel unsafe, intimidated, or abused cannot fully attend to the educational process. Bullying can lead to more serious harassment and violence; therefore, is that be the policy of the district to maintain an educational environment in which bullying in any form is not tolerated.

#### **Definitions**

**Bullying** is defined as the intentional electronic, written, verbal or physical act or series of acts directed at another student or students that involves a real or perceived imbalance of power in a school setting that is severe, persistent and or pervasive. It has the effect of doing any of the following:[1]

- 1. Substantial interference with a student's education.
- 2. Creation of a threatening environment.
- 3. Substantial disruption of the orderly operation of the school.

**Bullying** as defined by this policy includes cyberbullying.

**School setting** means in the school, on school grounds, in school vehicles, at a designated bus stop or at any activity sponsored, supervised or sanctioned by the school.[1]

These actions may include, but are not limited to:

- 1. Name calling.
- 2. Teasing.
- 3. Insulting or denigrating comments.
- 4. Threatening looks.
- 5. Gestures.
- 6. Extortion.
- 7. Physical intimidation.
- 8. Threats.
- 9. Assault.

#### **Authority**

The Board prohibits all forms of bullying of students in the school setting.

The Board encourages students who have been bullied to promptly report such incidents to the building principal or designee, teacher, or school counselor. Parents should contact your child's principal or school counselor.

See Administrative Guidelines accompanying Policy #249.

#### **Delegation of Responsibility**

The district expects staff members and support personnel who observe an act of bullying to take immediate, appropriate steps to intervene. If a student informs a staff member that s/he has witnessed or is the target of bullying behavior, the staff member must take immediate, appropriate steps to intervene. If an employee believes that his/her intervention has not resolved the matter, or if the bullying persists, s/he shall report the bully to the school principal or other designated authority for further investigation.

The district shall develop and implement bullying prevention and intervention programs. These programs shall provide staff and students with skills to deal with bullying situations and they will be made aware of available resources to assist in resolution of the problem.

The Superintendent or designee, in cooperation with other appropriate administrators, shall review this policy every three (3) years and recommend necessary revisions to the Board.[1]

District administration shall annually provide the following information with the Safe School report:[1]

- 1. Board's Bullying Policy
- 2. Report of bullying incidents
- 3. Information on the development and implementation of any bullying prevention, intervention or education programs.

The district encourages parents to contact one another directly in an attempt to resolve those situations that occur outside the school setting as defined in the previous section.

### **Guidelines**

Upon learning about a bullying incident, the principal or designee will refer to the Administrative Guidelines accompanying this policy which address district reporting procedures. Confidentiality of all parties shall be maintained consistent with the district's legal and investigative obligations.

Interventions for students who bully are listed in the Code of Student Conduct and may include, but are not limited to:[2][3][4]

- 1. Student conference.
- 2. Parent conference.
- 3. Referral for counseling.
- 4. Detention.
- 5. Suspension.
- 6. Referral to law enforcement.
- 7. Review of Harassment Policy 248 and subsequent legal action.
- 8. Expulsion.

249-Attach.doc (28 KB)

Last Modified by Sharon Reiner on June 1, 2015

# Administrative Guidelines Accompanying Policy No. 249: District Reporting Procedures for Bullying/Cyberbullying

Upon receipt of a complaint of bullying, a building administrator or designee will investigate the complaint promptly.

A report of bullying must be investigated even if the report is anonymous and even if the reporter stated that s/he does not want the district to take action.

Confidentiality of all parties will be consistent with the district's legal and investigative obligations.

Such investigation may include some, but not necessarily all, of the following steps based on the specific allegations:

- 1. Identify and interview the complainant.
- 2. Identify and interview the individual(s) directly involved in the alleged bullying incident.
- 3. Identify and interview witnesses to the alleged bullying incident.
- 4. Define the incident as clearly as possible, including the specific electronic, written, verbal or physical action or series of actions that have occurred. Describe where and when the incident(s) occurred.
- 5. Review of any relevant evidence or documents relating to alleged bullying incident.
- 6. Any other reasonable investigation the building administrator deems necessary.
- 7. Refer to law enforcement if appropriate.

Some bullying might also constitute sexual harassment, racial intimidation or ethnic intimidation. To the extent that the nature of the bullying/cyberbullying may constitute one (1) or more of those things, the policies and administrative regulations pertaining to those subjects must be followed.

# CENTRAL BUCKS SCHOOL DISTRICT SCHOOL BOARD MEETING

June 9, 2015

### **FOR ACTION: Personnel Items**

The following pages include resignations, retirements, and leaves of absence; appointments, long-term substitute teachers, long-term per diem substitute teachers, community school staff, and summer crew/summer help staff.

### **RECOMMENDATION:**

The administration is recommending that the Board approve resignations, retirements, and leaves of absence; appointments, long-term substitute teachers, long-term per diem substitute teachers, community school staff, and summer crew/summer help staff.

#### RESIGNATIONS

Name: **Emily Constable** 

Position: Personal Care Assistant – Warwick Elementary School

Effective: June 18, 2015

Name: Michael Forman

Custodian – Central Bucks High School – East Position:

Effective: June 18, 2015

Name: Jill Hock

Position: Elementary teacher – Butler Elementary School

June 12, 2015 Effective:

#### RETIREMENTS

Name: Wendy Cieslak

Position: Before/After School Care - Groveland Elementary School

Effective: June 18, 2015

#### LEAVES OF ABSENCE

Lauren Cleary Elementary teacher – Buckingham Elementary School

June 3, 2015 – June 22, 2015

Robin Lincow (.5 unpaid) Elementary teacher – Mill Creek Elementary School

August 27, 2015 – August 2016

#### **APPOINTMENTS**

Name: Megan Basgil

Position: (Temporary) Educational Writing Lab Assistant – Bridge Valley Elementary

\$12.14 per hour

June 1, 2015 Effective:

**Employee Transfer** Reason:

Name: Brianna Walls

(Temporary) Educational Assistant - Doyle Elementary School Position:

\$12.14 per hour

June 1, 2015 Effective: **Employee Leave** Reason:

Name: Richard Wolfgang

Position: Third Shift Custodial Supervisor

\$60,000

June 22, 2015 Effective:

**Employee Retirement** Reason:

### **LONG-TERM SUBSTITUTE TEACHERS**

Name:

Andrew Dowd

Position:

English teacher - Central Bucks High School - East

\$50,897 (M+0 credits, Step 1)

Effective:

February 2, 2015 until the end of the 2014-2015 school year

### **LONG-TERM PER DIEM SUBSTITUTE TEACHERS**

Name:

**Judith Filips** 

Position:

Special Education teacher – Tohickon Middle School

\$150 per day

Effective:

May 14, 2015

Name:

Kristen McMullen

Position:

English teacher - Unami Middle School

\$150 per day

Effective:

May 15, 2015

Name:

Kathleen Poirier

Position:

Librarian - Titus Elementary School

\$150 per day

Effective:

May 20, 2015

Name:

Alexander Stump

Position:

Math teacher - Central Bucks High School - South

\$150 per day

Effective:

June 2, 2015

## **COMMUNITY SCHOOL STAFF**

Samantha Evans

Tennis Sports Camp Instructor

\$26.00/hour

# SUMMER CREW/SUMMER HELP STAFF

Alex Androkites	\$10.10
Andrew Baer	\$10.50
Lloyd Canfield	\$10.10
Mark Ciaudelli	\$10.10
Shawn Conway	\$10.50
Matthew Cummiskey	\$10.50
Kristofer Daka	\$10.50
Shane Degnan	\$10.50
Devin Farrell	\$10.10
James Gallagher	\$10.10
Jacob Galligan	\$10.50
Jason Glassman	\$10.50
Kyle Inaco	\$10.50
Ryan Jacobsen	\$10.10
Anastasios Karras	\$10.10
Brian Leposki	\$10.10

Nicholas Madson (Videographer)	\$10.10
Alanna Miller	\$10.50
Devon Miller	\$10.50
Tyler Miller	\$10.50
Connor Moffat	\$10.50
Thomas Moran	\$10.10
Austin Naessens	\$10.10
Hayden Rohrmiller	\$10.50
Zachary Rush	\$10.10
Tyler Silvious (IT)	\$10.50
Grayson Snyder	\$10.50
Nicholas Spiro	\$10.50
Connor Trask	\$10.50
Garrett Wade	\$10.50

### CENTRAL BUCKS SCHOOL DISTRICT SCHOOL BOARD MEETING

June 9, 2015

#### FOR ACTION: Tuition Student

A request has been made for Maggie Rakowsky to attend Central Bucks High School - West as an 11<sup>th</sup> grade tuition student, and for TJ Rakowsky to attend Central Bucks High School - West as a 10<sup>th</sup> grade tuition student for the 2015-2016 school year. The family is aware of the tuition costs and that tuition status is given on a year to year basis. They have agreed to pay tuition monthly and provide their own transportation.

### **RECOMMENDATION:**

The administration is recommending that the Board approve Maggie Rakowsky and TJ Rakowsky to attend Central Bucks High School – West for the 2015-2016 school year as tuition students.

# CENTRAL BUCKS SCHOOL DISTRICT SCHOOL BOARD MEETING

June 9, 2015

#### **FOR ACTION: Student Trips**

The CB South Marching Band is planning to travel to MetLife Stadium in East Rutherford, NJ to participate in the US Bands Open Class Championships on November 7, 2015. Departure times are approximate and will be confirmed in the fall. The CB South Marching Titans placed 2<sup>nd</sup> in the PA State Competition and 5<sup>th</sup> at the National Level. One teacher, eighty-five students, and twelve parents plan to travel to East Rutherford, NJ. Registration fees for the students are paid through fundraising activities by the Band Parent Organization.

#### **RECOMMENDATION:**

The administration is recommending that the Board approve the CB South Marching Band to travel to East Rutherford, NJ on November 7, 2015.



# CENTRAL BUCKS SCHOOL DISTRICT FIELD TRIP REQUEST—Board of School Directors Permission

DATE of REQUEST 5/21/2015

PERMISSION IS REQUESTED TO FACILITATE A FIELD TRIP TO
DESTINATION(S) MetLite Stadium
ADDRESS(ES) 1 MetLife Stadium Dr. East Rutherford, NS 07073
DATE(S) 11/7/2015 (Saturday)
NAME OF SCHOOL Central Bucks High School South SCHOOL GROUP (Band, Debate, Sports Team, etc.) Marching Band
SCHOOL GROUP (Band, Debate, Sports Team, etc.) Marching Band
NAME OF SCHOOL GROUP SPONSOR BOX SPONSOR SIGNATURE Bi W.C.
NUMBER OF STUDENTS IN GROUP 85 NUMBER OF STUDENTS PARTICIPATING IN TRIP 85
COST TO EACH STUDENT PROVISION FOR THOSE UNABLE TO PAY W/A
MBANS OF FUNDING TRIP Fundraising - CIBSIMPA
NUMBER OF TEACHERS   NUMBER OF PARENTS / 2 = TOTAL NUMBER CHAPERONES 13
PARENT PERMISSION SLIPS FOR PARTICIPATING STUDENTS MUST BE ON FILE IN THE OFFICE OF
THE PRINCIPAL PRIOR TO THE FIELD TRIP.
EDUCATIONAL PURPOSE FOR TRIP (Include objective, invitation, if applicable): The Central Bock,
South Marking Titars Would be competing at the USBands Doen
Clase Changinghas on Methite Station - Descriptions times
ace a acrossimates and will be confirmed in the fall South Marchine
PLEASE ATTACH A DETAILED ITINERARY. Titans placed 2nd in the PA State Competition & S
South Marching Titans would be competing at the USBands Open  Class Championships in Metc. fe Station. Departure times  are approximate and will be confirmed in the fall. South Marchine  PLEASE ATTACH A DETAILED ITINERARY. Titans placed 2nd in the PA State Competition & 5  at the National Level.
TRANSPORTATION **Bus Company CBSD Busses
Airline (Name of Carrier)
Other (Specify)
**Approved Private School Bus and Chartered Bus vendor verified by the Central Bucks Transportation Department.
PRINCIPAL SIGNATURE SCHOOL SOUTH
DATE 5/29/2015
BOARD PRESIDENT SIGNATUREAPPROVAL DATE

# CENTRAL BUCKS SCHOOL DISTRICT SCHOOL BOARD MEETING

June 9, 2015

<u>FOR ACTION: Staff Conferences/Workshops</u>
The following staff conferences/workshops are for approval:

				Genera	I
Name	Area	Dates	Conference name	Location Fund	Grants Totals
Augustine, Bridget	Professional	6/29/15	ISTE Annual Conference	Phila	180
Bellavance, Andrea	Professional	6/29/15	ISTE Annual Conference	Phila	180
Blair, Brian	Professional	6/29/15	ISTE Annual Conference	Phila	180
Bolkus, Frank	Professional	6/30/15	ISTE Annual Conference	Phila	180
Boyle, Jonathan	Adminstrator	6/29/15	ISTE Annual Conference	Phila	180
Braksator, Amy	Professional	6/30/15	ISTE Annual Conference	Phila	180
Brereton, Joseph	Adminstrator	6/30/15	ISTE Annual Conference	Phila	180
Brevix, Melissa	Professional	6/30/15	ISTE Annual Conference	Phila	180
Caldwell, Stacy	Professional	6/29/15	ISTE Annual Conference	Phila	180
Campbell,Meghann	Professional	6/29/15	ISTE Annual Conference	Phila	180
Cartee-Haring, Rebecca	Professional	6/30/15	ISTE Annual Conference	Phila	180
Cervellero,Alicen	Adminstrator	6/30/15	ISTE Annual Conference	Phila	180
Cirulli, Lisa	Professional	6/29/15	ISTE Annual Conference	Phila	180
Cochran, Kevin	Adminstrator	6/30/15	ISTE Annual Conference	Phila	180
Controy, Adam	Professional	6/30/15	ISTE Annual Conference	Phila	180
Croyle, Matthew	Adminstrator	6/29/15	ISTE Annual Conference	Phila	180
Dalley, Suzanne	Professional	6/30/15	ISTE Annual Conference	Phila	180
Davidheiser, Scott	Adminstrator	6/29/15	ISTE Annual Conference	Phila	180
DeCorrevont, Michael	Adminstrator	6/29/15	ISTE Annual Conference	Phila	180
Doherty, Sinead	Professional	6/29/15	ISTE Annual Conference	Phila	180
Dome, Donna	Adminstrator	6/29/15	ISTE Annual Conference	Phila	180
Donnelly, Christina	Professional	6/29/15	ISTE Annual Conference	Phila	180
Donovan, Timothy	Adminstrator	6/30/15	ISTE Annual Conference	Phila	180
Downey-Miller, Moira	Professional	6/29/15	ISTE Annual Conference	Phila	180
Dudley,Kyle	Professional	6/30/15	ISTE Annual Conference	Phila	180
Enama, laura	Adminstrator	6/30/15	ISTE Annual Conference	Phila	180
Feliciani, Gabrielle	Professional	6/30/15	ISTE Annual Conference	Phila	180
Fell, Ed	Professional	6/29/15	ISTE Annual Conference	Phila	180
Finger, Brian	Adminstrator	6/29/15	ISTE Annual Conference	Phila	180
Fronwald, Laura	Professional	6/29/15	ISTE Annual Conference	Phila	180
Fox, Bridget	Professional	6/29/15	ISTE Annual Conference	Phila	180
Funseth, Karl	Adminstrator	6/30/15	ISTE Annual Conference	Phila	180
Garvin, Nadine	Adminstrator	6/30/15	ISTE Annual Conference	Phila	180
Geevarghese,Aneesh	Adminstrator '	6/29/15	ISTE Annual Conference	Phila	180
Gruver, Mike	Professional	6/30/15	ISTE Annual Conference	Phila	180
Heineman, Dave	Adminstrator	6/29/15	ISTE Annual Conference	Phila	180
Heisey, John	Professional <sup>1</sup>	6/28/15	ISTE Annual Conference	Phila	180

Ryan, Kristen	Professional	6/29/15	ISTE Annual Conference	Phila	180	
• •						
• •		6/29/15		Phila	180	
•						
	Professional	6/29/15	ISTE Annual Conference	Phila	180	
•						
• .						
Sikora, Corinne	Professional	6/28,6/29,6/30/15	ISTE Annual Conference	Phila		
Smith,Lindsay	Professional	6/30/15	ISTE Annual Conference	Phila	180	
• •						
•	and the second second					
Stafford, Amy	Professional '		ISTE Annual Conference	Phila		
Thomas, Hannah	Professional	6/30/15	ISTE Annual Conference	Phila	180	
	Professional		ISTE Annual Conference	Phila	180	
,						
Vice, Carrie	Professional					
					180	
Vilbas,Vello	Professional					
•						
•						
Vogelsinger, Brett	Professional	6/30/15	ISTE Annual Conference	Phila	180	
Vogelsinger, Brett	Professional	6/30/15	ISTE Annual Conference	Phila	180	
Vogelsinger, Brett	Professional	6/30/15	ISTE Annual Conference	Phila	180	
Vogelsinger, Brett	Professional	6/30/15	ISTE Annual Conference	Phila	180	
Vogelsinger, Brett	Professional	6/30/15	ISTE Annual Conference	Phila	180	
Vogelsinger, Brett	Professional	6/30/15	ISTE Annual Conference	Phila	180	
•		6/30/15	ISTE Annual Conference	Phila	180	
•		6/30/15	ISTE Annual Conference		180	
•						
•						
· ·						
Vilbas,Vello	Professional	6/29/15	ISTE Annual Conference	Phila	180	
	Professional	6/29/15	ISTE Annual Conference	Phila	180	
Vice, Carrie	Professional	6/30/15	ISTE Annual Conference	Phila	180	
,		6/30/15	ISTE Annual Conformed		180	
Veisz, Kathleen	Professional		ISTE Annual Conterence			
Veicz Kathleen	Professional	6/29/15	ISTE Annual Conference	Phila	180	
Thomas, Hannah	Professional	6/30/15	ISTE Annual Conference	Phila	180	
Stafford, Amv	Professional	6/30/15	ISTE Annual Conference	Phila	180	
•	and the second second					
Smith,Nicole	Professional	6/29/15	ISTE Annual Conference	Phila	180	
• •						
Smith,Lindsay	Professional	6/30/15	ISTE Annual Conference	Phila		
•		6/30/15	ISTE Annual Conference	Phila	180	
•						
Sikora, Corinne	Professional	6/28,6/29,6/30/15	ISTE Annual Conference	Phila	392	
Sikora, Corinne	Professional	6/28.6/29.6/30/15	ISTE Annual Conference	Phila	392	
• .						
Shillingford, Kevin	Professional	6/30/15	ISTE Annual Conference	Phila	180	
Shillingford Kevin	Professional	6/30/15	ISTE Annual Conference	Phila	180	
•						
Shaw, Jesse	Professional		ISTE Annual Conference			
Shaw, Jesse	Professional	6/29/15	ISTE Annual Conference	Phila	180	
•						
Schrier,Leanne	Professional	6/29/15	ISTE Annual Conference	Phila	180	
• •					180	
Ryan, Kristen	Professional	6/29/15	ISTE Annual Conference	Phila		
**	Professional	6/29/15	ISTE Annual Conference	Phila	180	
••						
	Professional	6/29/15	ISTE Annual Conference	Phila	180	
Radcliff, Joe	Professional		ISTE Annual Conference	Phila		
•					180	
Quaresima, Jennifer	Professional	6/30/15	ISTE Annual Conference	Phila	180	
·						
	Adminstrator	6/29/15	ISTE Annual Conference	Phila	180	
Pluta, Deborah	Professional	6/29/15	ISTE Annual Conference	Phila	180	
· ·						
	Adminstrator	6/30/15	ISTE Annual Conference	Phila	180	
Ortman, Shawn	Professional	6/30/15	ISTE Annual Conference	Phila	180	
•						
Oberecker, Matthew	Professional	6/29/15	ISTE Annual Conference	Phila	180	
Nahas,Caitlin	Professional	6/29/15	ISTE Annual Conference	Phila		
, .					180	
Myers,Michele	Professional	6/29/15	ISTE Annual Conference	Phila	180	
Murtha, John	Adminstrator					
	Adminstrator	6/30/15	ISTE Annual Conference	Phila	180	
Moskowitz, Jay	Adminstrator	6/30/15	ISTE Annual Conference	Phila	180	
•						
Molenari, James	Professional	6/29/15	ISTE Annual Conference	Phila	180	
Merrill,Brian	Professional	6/29/15	ISTE Annual Conference	Phila		
•					180	
	Professional	6/30/15	ISTE Annual Conference	Phila	180	
Meletti,Robert	Professional	6/30/15	ISTE Annual Conference	Phila	180	
•	Adminstrator		ISTE Annual Conference			
O'				Phila	180	
Lodwig, Chris	Professional	6/29/15	ISTE Annual Conference	Phila	180	
	Adminstrator		ISTE Annual Conference	Phila		
•					180	
Lang, Christina	Adminstrator	6/30/15	ISTE Annual Conference	Phila	180	
Labonte, Jamie	Professional	6/30/15	ISTE Annual Conference	Phila	180	
•	Adminstrator		ISTE Annual Conference	Phila		
•					180	
Johnson, Chris	Professional	6/29/15	ISTE Annual Conference	Phila	180	
Jansen,Cindy	Professional	6/29/15	ISTE Annual Conference	Phila	180	
•	Professional		ISTE Annual Conference			
laffa lacan	Professional	6/28,6/29,6/30/15	ISTS Annual Conforance	Phila	277	

RECOMMENDATION:
The administration is recommending that the Board approve the above staff to attend the listed conferences/workshops.